

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

**June 30, 2022**

**THURSDAY**

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, June 30, 2022, by President Abraham Marcus.

Present: Abraham Marcus, President  
David Sage, Vice President  
Dr. Jay Asdell, Treasurer/Assistant Secretary

Absent: Michael Misch, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Mitchell Heppenheimer, Attorney  
Julie Curtis, Vice President Marketing & Air Service Development  
Renata Matousova, Vice President Finance  
Michelle Reedy, Vice President Human Resources  
Mike Ornat, Safety Chief  
Ashley Thorsen, Operations Manager  
Susan Oakley, Human Resources Specialist  
Aaliyah McKinney, Recording Secretary  
Randy Jones, Corporate Wings  
Jamey Coffman, Corporate Wings  
Austin Ricci, Corporate Wings

Mr. Marcus introduced the first item on the Agenda, approval of the Minutes from the May 26, 2022, Board meeting.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Minutes from the Board meeting held on May 26, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated May 27, 2022.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated May 27, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated June 10, 2022.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Payroll Warrants dated June 10, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated June 24, 2022.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated June 24, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated June 30, 2022.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated June 30, 2022.

Dr. Asdell questioned the US Customs and Border Protection overtime payments. Mr. Daigle responded that we are charged overtime for after-hour and weekend landings.

Mr. Sage questioned whether the Airport Authority is still doing global entry processing. Mr. Daigle confirmed that processing of global entry is available at SBN.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced the next item on the Agenda.

## FINANCIAL STATEMENT FOR THE MONTH OF APRIL 2022.

Dr. Asdell moved, and Mr. Sage seconded the motion to accept the Financial Statement report for the month of April 2022.

Ms. Matousova referred to the Statement of Revenues Disbursements and Activity (Accrual Basis) for the period ending April 30, 2022. Refer to the attached report.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Marcus introduced the next item on the Agenda, Tabled, and Unfinished Business which there was none and Continuing Business which there was none.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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Mr. Marcus introduced the next item on the Agenda, New Business.

## NEW BUSINESS

Mr. Marcus introduced: CONSIDERATION TO APPROVE EXTENSION TO AGREEMENT FOR UNITED CAB.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve extension to agreement for United Cab.

Mr. Sage questioned whether the extension is for one year. Mr. Daigle responded that the extension is for one year.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE EXTENSION TO AGREEMENT FOR ENTERPRISE LEASING OF INDIANAPOLIS, LLC FOR CAR RENTAL SERVICE.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve extension to agreement for Enterprise Leasing of Indianapolis, LLC for Car Rental service.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE AN EXTENSION TO AGREEMENT FOR ENTERPRISE LEASING OF INDIANAPOLIS, LLC D/B/A NATIONAL ALAMO FOR CAR RENTAL SERVICE.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve an extension to agreement for Enterprise Leasing of Indianapolis, LLC d/b/a National Alamo for Car Rental Service.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION OF LEASE EXTENSION, AMENDMENT 20 WITH GSA FOR TSA SPACE.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Lease Extension, Amendment 20 with GSA for TSA space.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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Mr. Marcus introduced: CONSIDERATION OF LEASE EXTENSION WITH KASER FLEET, LLC D/B/A/ ROYAL EXCURSION FOR CHARTER BUS SERVICES.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Lease Extension with Kaser Fleet, LLC d/b/a/ Royal Excursion for Charter Bus services.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION OF LEASE EXTENSION WITH CHAMPION COACH FOR CHARTER BUS SERVICES.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Lease Extension with Champion Coach for Charter Bus services.

Mr. Sage questioned where their offices are located. Mr. Daigle responded that he did not know and that he will follow up and provide an answer.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

## THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2022 Composite Statistic Chart for the period ending April 30, 2022.

Mr. Marcus presented Ashley Thorsen with the Faces of Tourism award which was provided through the Visit South Bend Mishawaka, the Convention and Visitor's Bureau for St. Joseph County.

Mr. Marcus introduced: PRIVILEGE OF THE FLOOR

Mr. Randy Jones, St. Joseph County resident and president of Corporate Wings, announced that Corporate Wings has received final approval from the USDA to clean and cater international commercial flights. Mr. Marcus and Mr. Daigle extended congratulatory remarks.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**June 30, 2022**

**THURSDAY**

Mr. Marcus introduced: ADJOURNMENT

Mr. Marcus asked for a motion to adjourn the meeting.


There was a motion by Mr. Sage and seconded by Dr. Asdell to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:48 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By: \_\_\_\_\_



Michael P. Misch, Secretary

Written By: Michael A. Daigle, A.A.E

ST. JOSEPH COUNTY AIRPORT AUTHORITY  
 Monthly Financial Report - Modified Accrual  
 For the Period Ending April 30, 2022

	Year To Date Comparison					Annual Comparison			
	4/30/2021		4/30/2022		Incr/(Decr)	2020	2021	2022	2022
		% of annua		% of budget		actual	actual	budget	projections
Operating Revenue									
Airfield	294,969	28%	338,052	27%	43,083	753,011	1,039,140	1,237,055	1,014,156
Terminal - Aviation	646,430	32%	675,042	26%	28,612	1,955,592	1,997,095	2,618,607	2,025,125
Terminal - Non-Aviation	41,762	23%	68,132	55%	26,370	134,479	181,639	125,000	204,395
Concessions	251,977	17%	451,516	50%	199,539	982,589	1,483,202	910,462	1,354,548
Parking	669,581	28%	993,726	36%	324,144	1,439,708	2,400,620	2,786,810	2,981,177
FBO	171,317	28%	204,083	39%	32,766	512,609	614,469	527,988	612,250
Building	138,614	37%	126,120	35%	(12,494)	458,792	377,870	362,164	378,359
Other	10,000	77%	10,000	100%	0	13,000	13,000	10,000	13,000
<b>Total Operating Revenue</b>	<b>2,224,649</b>	<b>27%</b>	<b>2,866,670</b>	<b>33%</b>	<b>642,022</b>	<b>6,249,779</b>	<b>8,107,036</b>	<b>8,578,086</b>	<b>8,600,011</b>
Operating Expenses									
Employee Expenses	1,879,409	35 %	1,951,186	28 %	71,777	5,291,927	5,431,677	7,053,375	5,636,758
Supplies	264,544	36 %	346,114	26 %	81,570	724,777	733,883	1,340,550	1,038,343
Repairs	416,252	28 %	461,470	20 %	45,218	1,156,487	1,466,921	2,321,450	1,384,410
Service Contracts	29,647	24 %	31,681	22 %	2,034	118,128	121,704	141,460	95,043
Marketing	206,001	41 %	162,833	24 %	(43,168)	380,778	500,814	687,900	488,499
Utilities (Gas, Water, Elec)	214,577	34 %	244,085	40 %	29,507	640,885	629,929	617,000	732,254
Other Services and Charges	457,596	24 %	494,491	23 %	36,895	1,671,723	1,876,412	2,125,691	1,483,473
<b>Total Operating Expenses</b>	<b>3,468,026</b>	<b>32 %</b>	<b>3,691,860</b>	<b>26 %</b>	<b>223,833</b>	<b>9,984,705</b>	<b>10,761,340</b>	<b>14,287,426</b>	<b>10,858,780</b>
<b>Operating Income (excluding depreciation)</b>	<b>(1,243,377)</b>	<b>47 %</b>	<b>(825,189)</b>	<b>6 %</b>	<b>418,188</b>	<b>(3,734,926)</b>	<b>(2,654,304)</b>	<b>(5,709,340)</b>	<b>(2,258,769)</b>
Other Revenue									
Property Taxes	0	0 %	0	0 %	0	2,743,486	2,447,993	3,100,000	3,100,000
Financial Institution Taxes	0	0 %	0	0 %	0	4,394	4,537	4,673	4,673
License Excise Taxes	0	0 %	0	0 %	0	250,455	194,217	200,044	200,044
Com. Vehicle Excise Taxes	0	0 %	0	0 %	0	22,268	18,659	19,219	19,219
C.O.I.T.	189,174	33 %	135,165	23%	(54,009)	468,337	581,848	599,303	405,494
Interest Revenue	16,173	29 %	26,915	47 %	10,742	89,419	55,342	57,002	80,744
Federal Grant LEO	45,513	36 %	19,073	16 %	(26,439)	-	125,020	120,000	120,000
Federal Grant - ARP	0	0 %	2,803,279	0 %	2,803,279	-	-	-	4,994,943
Federal Grant-CARES	0	0 %	0	0 %	0	7,368,166	3,085,898	-	-
Miscellaneous Revenue	11,117	16 %	32,755	82 %	21,638	274,236	71,482	40,000	60,000
<b>Total Other Revenue</b>	<b>261,976</b>	<b>4 %</b>	<b>3,017,187</b>	<b>73 %</b>	<b>2,755,211</b>	<b>11,220,760</b>	<b>6,584,996</b>	<b>4,140,241</b>	<b>8,985,117</b>
<b>Total Income</b>	<b>(981,401)</b>	<b>(25) %</b>	<b>2,191,998</b>	<b>(15) %</b>	<b>3,173,399</b>	<b>7,485,834</b>	<b>3,930,691</b>	<b>(1,569,099)</b>	<b>6,726,348</b>
Capital Activity									
Capital Grants	1,466,088	12 %	4,563,725	0 %	3,097,636	1,662,814	12,064,153	18,213,947	18,213,947
Capital Spending	(1,391,005)	12 %	(6,119,225)	21 %	(4,728,220)	(5,627,636)	(12,058,265)	29,837,547	29,837,547
<b>Net Activity</b>	<b>75,083</b>		<b>(1,555,501)</b>		<b>(1,630,584)</b>	<b>(3,964,823)</b>	<b>5,888</b>	<b>(13,192,699)</b>	<b>(4,897,252)</b>

2022 COMPOSITE STATISTIC CHART



	Airline Enplanements								Aircraft Landed Weight								Aircraft Operations							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%		2018	2019	2020	2021	2022	Diff.	%		2018	2019	2020	2021	2022	Diff.	%	
Jan	24,334	27,446	31,089	15,463	24,966	9,503	61.46%		37,338,558	45,119,355	46,956,721	40,212,339	46,692,655	6,480,316	16.12%		2,090	2,469	2,437	2,323	2,481	158	6.80%	
Feb	23,589	30,163	34,427	18,512	28,257	9,745	52.64%		34,116,427	43,915,750	48,317,342	37,100,102	42,980,546	5,880,444	15.85%		2,564	2,905	3,235	2,212	2,149	-63	-2.85%	
Mar	31,761	40,371	21,628	26,703	32,817	6,114	22.90%		44,471,024	54,550,047	53,255,392	49,878,238	46,095,733	-3,782,505	-7.58%		3,405	3,443	2,691	3,169	2,793	-376	-11.86%	
Apr	26,440	33,159	1,488	23,782	28,119	4,337	18.24%		38,592,178	49,157,940	25,000,949	50,190,644	45,111,357	-5,079,287	-10.12%		3,124	3,472	1,545	3,263	3,203	-60	-1.84%	
May	27,042	33,646	6,385	28,450					40,158,989	48,752,498	23,653,345	48,556,650					3,241	3,806	1,990	3,401				
Jun	31,349	35,982	10,329	30,046					47,137,609	48,069,984	24,410,105	45,485,465					3,377	3,731	2,028	2,968				
Jul	32,358	37,589	14,244	32,515					48,676,256	52,156,923	32,787,340	46,458,257					4,174	4,053	2,672	3,989				
Aug	33,370	34,972	15,303	30,412					50,721,887	49,413,099	36,427,743	48,507,803					3,555	3,911	2,880	3,763				
Sep	32,843	34,800	16,384	30,825					50,567,236	49,570,763	36,408,280	48,437,707					4,654	4,281	3,056	3,866				
Oct	37,330	37,640	21,265	37,324					54,636,739	52,012,517	40,746,322	51,946,325					3,923	4,022	2,982	4,250				
Nov	35,608	36,398	19,616	33,755					52,171,472	51,515,544	41,103,205	50,157,150					3,103	3,576	2,666	3,620				
Dec	32,853	35,763	19,586	33,858					49,320,627	49,127,887	46,731,628	49,173,807					2,890	3,041	2,485	2,314				
Ann. Totals	368,877	417,929	211,744	341,645					547,909,002	593,362,307	455,798,372	566,104,487					40,100	42,510	30,667	39,138				
YTD	106,124	131,139	88,632	84,460	114,159	29,699	35.16%		154,518,187	192,743,092	173,530,404	177,381,323	180,880,291	3,498,968	1.97%		11,163	12,289	9,908	10,967	10,626	-341	-3.11%	

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned							Total Gross Landed Weight - Cargo							Aviation Fuel Flowage - Gallons						
	For Ref.							For Ref.							For Ref.						
	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%
Jan	1,843,758	1,800,406	1,531,563	1,526,394	1,534,927	8,533	0.56%	7,990,900	8,592,000	8,577,300	8,007,000	9,039,600	1,032,600	12.90%	405,970	508,391	521,332	422,069	509,330	87,261	20.67%
Feb	1,774,488	1,685,905	1,421,503	1,318,007	1,437,603	119,596	9.07%	7,711,100	8,071,600	7,762,400	6,649,620	9,299,000	2,649,180	39.84%	436,183	583,504	599,532	441,377	539,704	98,327	22.28%
Mar	1,851,234	1,957,265	1,515,570	1,784,293	1,806,958	22,665	1.27%	8,634,600	8,304,100	8,621,000	8,641,070	10,586,680	1,945,610	22.52%	536,600	626,890	583,673	579,104	562,910	-16,194	-2.80%
Apr	1,717,205	2,033,219	1,353,341	1,838,807	1,557,877	-280,930	-15.28%	7,580,500	8,069,800	8,591,400	8,439,000	9,902,380	1,463,380	17.34%	505,154	579,000	201,422	483,939	608,603	124,664	25.76%
May	2,069,079	2,414,023	1,585,719	1,876,932				9,121,800	9,291,800	8,204,500	8,054,200				486,824	565,763	247,933	539,959			
Jun	2,054,333	2,449,186	1,589,329	1,960,534				8,269,700	8,079,500	7,985,400	8,370,300				483,691	558,063	297,386	525,641			
Jul	1,850,470	2,344,420	1,657,177	1,930,510				7,560,400	7,993,900	8,933,700	8,419,500				552,415	615,989	368,329	506,406			
Aug	2,110,500	2,119,468	1,522,375	1,855,901				8,826,900	8,634,500	7,855,894	8,396,600				686,916	635,253	399,593	584,011			
Sep	2,207,003	1,631,790	1,631,499	1,885,100				8,046,600	7,425,000	8,207,820	8,649,600				901,028	683,561	375,253	609,089			
Oct	1,942,067	1,862,042	1,797,376	2,149,123				8,393,094	8,818,400	8,652,100	8,478,000				700,934	754,441	435,530	816,370			
Nov	1,825,215	1,603,884	1,592,248	2,019,444				8,182,294	7,818,500	7,700,260	9,506,956				668,753	696,536	390,493	723,276			
Dec	1,706,870	1,517,426	1,886,237	1,910,637				8,697,200	8,413,020	11,654,635	11,606,740				588,774	569,333	442,064	499,308			
Ann. Totals	22,952,222	23,419,034	19,083,937	22,055,682				99,014,988	99,512,120	102,746,409	103,218,786				6,973,242	7,336,724	4,862,540	6,730,549			
YTD	7,186,685	7,476,795	5,821,977	6,467,501	6,337,365	-130,136	-2.01%	31,917,000	33,037,500	33,552,100	31,736,890	38,827,660	7,090,770	22.34%	1,883,907	2,277,785	1,905,959	1,926,489	2,220,547	294,058	15.26%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.

through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year



2022 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales							Restaurant/Gift Shop - Gross Sales							Republic Parking - Gross Sales						
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%
Jan	\$567,289	\$698,471	\$729,762	\$441,153	\$724,316	\$283,163	64.19%	\$148,963	\$168,895	\$163,073	\$105,612	\$144,430	\$38,818	36.76%	\$285,292	\$310,436	\$354,715	\$175,389	\$298,806	\$123,417	70.37%
Feb	\$595,332	\$682,397	\$754,761	\$438,200	\$746,852	\$308,652	70.44%	\$146,779	\$180,879	\$193,464	\$121,695	\$158,357	\$36,662	30.13%	\$271,854	\$343,289	\$379,742	\$177,392	\$316,284	\$138,892	78.30%
Mar	\$795,129	\$889,712	\$579,120	\$654,855	\$805,780	\$150,925	23.05%	\$194,745	\$239,253	\$118,802	\$172,140	\$201,962	\$29,822	17.32%	\$350,756	\$439,565	\$251,950	\$280,790	\$364,154	\$83,364	29.69%
Apr	\$778,450	\$1,003,632	\$140,492	\$769,853	\$997,225	\$227,372	29.53%	\$156,803	\$197,310	\$13,851	\$149,689	\$177,767	\$28,078	18.76%	\$317,946	\$382,901	\$18,585	\$259,266	\$345,846	\$86,580	33.39%
May	\$909,603	\$1,078,072	\$280,476	\$1,084,985				\$162,292	\$210,096	\$37,077	\$161,123				\$274,283	\$342,200	\$44,217	\$234,437			
Jun	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501				\$206,732	\$222,580	\$60,612	\$169,924				\$296,506	\$341,681	\$68,761	\$245,370			
Jul	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916				\$206,437	\$238,848	\$89,230	\$179,650				\$297,498	\$302,894	\$91,822	\$260,188			
Aug	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919				\$209,213	\$216,414	\$102,262	\$164,149				\$296,295	\$316,135	\$95,474	\$242,553			
Sep	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573				\$206,175	\$215,717	\$109,100	\$171,287				\$287,693	\$320,529	\$119,370	\$268,367			
Oct	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623				\$218,985	\$225,575	\$136,919	\$212,199				\$359,033	\$365,173	\$165,793	\$333,167			
Nov	\$1,008,292	\$1,039,499	\$579,117	\$1,192,301				\$211,669	\$219,652	\$114,698	\$175,877				\$334,068	\$332,839	\$146,284	\$297,978			
Dec	\$749,294	\$894,183	\$440,276	\$850,361				\$184,283	\$197,911	\$122,988	\$189,168				\$287,249	\$313,701	\$135,848	\$274,240			
Ann. Totals	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240				\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513				\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137			
YTD	\$2,736,200	\$3,274,212	\$2,204,135	\$2,304,061	\$3,274,173	\$970,112	42.10%	\$647,290	\$786,337	\$489,190	\$549,136	\$682,516	\$133,380	24.29%	\$1,225,848	\$1,476,191	\$1,004,992	\$892,837	\$1,325,090	\$432,253	48.41%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	South Shore Passengers							South Shore Ops.							International Flights - GAF									
	For Ref.	2018	2019	2020	2021	2022	Diff.	%	For Ref.	2018	2019	2020	2021	2022	Diff.	%	For Ref.	2018	2019	2020	2021	2022	Diff.	%
Jan		15,027	14,125	15,044	4,618	8,972	4,354	94.28%		195	186	199	195	197	2	1.03%		10	6	10	2	5	3	150.00%
Feb		16,778	12,881	15,748	4,932	8,940	4,008	81.27%		180	166	185	152	180	28	18.42%		9	11	8	4	6	2	50.00%
Mar		21,211	20,397	8,640	7,332	13,530	6,198	84.53%		199	197	185	201	201	0	0.00%		10	7	4	1	8	7	700.00%
Apr		20,509	20,180	1,902	10,467	14,608	4,141	39.56%		182	194	150	194	188	-6	-3.09%		7	7	0	4	14	10	250.00%
May		19,452	19,127	2,914	10,437					185	183	153	177					13	12	4	12			
Jun		20,965	20,088	3,854	11,197					181	182	161	175					13	8	6	4			
Jul		25,692	23,571	5,847	15,889					209	190	183	196					7	13	1	7			
Aug		22,069	20,433	6,293	11,650					192	190	189	154					8	13	0	6			
Sep		20,944	19,530	6,151	14,806					190	192	192	188					12	16	0	10			
Oct		18,422	20,997	6,760	20,259					201	201	199	194					20	20	3	13			
Nov		22,997	22,150	4,924	15,419					193	190	190	192					16	9	1	13			
Dec		22,575	22,795	4,523	14,889					194	197	194	199					7	13	4	10			
Ann. Totals		246,641	236,274	82,600	141,895					2,301	2,268	2,180	2,217					132	135	41	86			
YTD		73,525	67,583	41,334	27,349	46,050	18,701	68.38%		756	743	719	742	766	24	3.23%		36	31	22	11	33	22	200.00%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
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