

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

August 25, 2022

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, August 25, 2022, by President Abraham Marcus.

Present: Abraham Marcus, President
David Sage, Vice President
Michael Misch, Secretary

Absent: Mitchell Heppenheimer, Attorney
Renata Matousova, Vice President Finance

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director
Patrick Mac Carthaigh, Vice President of Operations
Julie Curtis, Vice President Marketing & Air Service Development
Michelle Reedy, Vice President Human Resources
Mike Ornat, Safety Chief
Susan Oakley, Human Resources Specialist
Aaliyah McKinney, Recording Secretary
Kerianne Linn, Properties Manager
Jim Sipocz, St. Joseph County Resident

Mr. Marcus introduced the first item on the Agenda, approval of the Minutes from the July 27, 2022, Board meeting.

Mr. Sage moved, and Mr. Misch seconded the motion to approve the Minutes from the Board meeting held on July 27, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated August 5, 2022.

Mr. Sage moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated August 5, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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THURSDAY

The next item on the Agenda is approval of the Payroll Warrants dated August 19, 2022.

Mr. Sage moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated August 19, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated August 25, 2022.

Mr. Sage moved, and Mr. Misch seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated August 25, 2022.

Mr. Misch questioned if the airport receives a reimbursement from the Federal Government when Customs and Border Patrol are paid. Mr. Daigle stated that the airport does not receive reimbursement.

Mr. Sage questioned the legal services for the taxiway expansion (check #13965). Mr. Daigle stated that that is the attorney recommended by Mr. Heppenheimer for the trash dump; and, along the same lines, IDEM (Indiana Department of Environmental Management) would like to make a site visit, so dates are currently being coordinated.

Mr. Marcus questioned the cost (\$110,000) of the demolition of the Commerce Center (check #13994). Mr. Daigle stated that that cost is correct and he believes that that is not the final payment. He also mentioned that there is significant progress being made at the site.

Mr. Sage questioned when the demolition of the Commerce Center is scheduled to be finished. Mr. Daigle stated that he believes it will be early next month.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF JUNE 2022.

Mr. Sage moved, and Mr. Misch seconded the motion to accept the Financial Statement report for the month of June 2022.

Mr. Daigle, in Ms. Matousova's absence, referred to the Statement of Revenues Disbursements and Activity (Accrual Basis) for the period ending June 30, 2022. Refer to the attached report.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Marcus introduced the next item on the Agenda, Tabled and Unfinished Business. There was none. He then introduced Continuing Business of which there was none.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

August 25, 2022

THURSDAY

Mr. Marcus introduced the next item on the Agenda, New Business.

NEW BUSINESS

Mr. Marcus introduced: CONSIDERATION TO APPROVE NEW OPERATING PERMIT FOR PANTHER TRAX DELIVERY.

Mr. Sage moved, and Mr. Misch seconded the motion to approve new operating permit for Panther Trax Delivery.

Mr. Sage questioned what Panther Trax Delivery does. Mr. Daigle stated that they provide a luggage delivery service.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE NEW AGREEMENT EAGLE TRUCK AND MAINTENANCE LEASE.

Mr. Sage moved, and Mr. Misch seconded the motion to approve new agreement Eagle Truck and Maintenance lease.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE NEW COMMERCIAL PERMIT FOR AIRCRAFT MAINTENANCE WITH CONSTANT AVIATION.

Mr. Sage moved, and Mr. Misch seconded the motion to approve new commercial permit for Aircraft Maintenance with Constant Aviation.

Mr. Sage questioned how long the permit lasts. Mr. Daigle stated that it is a one-year permit.

Mr. Sage questioned if the agreement rolls over annually. Mr. Daigle stated that if they would like to continue with the agreement, they will have to request to do so.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

August 25, 2022

THURSDAY

Mr. Marcus introduced: CONSIDERATION TO APPROVE EXTENSION OF SKYWEST LEASE FOR RAMP AND LANDING FEES.

Mr. Sage moved, and Mr. Misch seconded the motion to approve extension of SkyWest lease for Ramp and landing fees.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE EXTENSION OF PERMIT FOR UGE (UNITED GROUND EXPRESS) FOR A GLYCOL STORAGE PERMIT.

Mr. Sage moved, and Mr. Misch seconded the motion to approve extension of permit for UGE (United Ground Express) for a Glycol Storage Permit.

Mr. Marcus questioned if they already have a permit and are renewing. Mr. Daigle confirmed and stated that this includes the extension of the existing permit.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE NEW COMMERCIAL PERMIT FOR AIRCRAFT MAINTENANCE WITH AIRTECH, LLC.

Mr. Sage moved, and Mr. Misch seconded the motion to approve new commercial permit for Aircraft Maintenance with Airtech, LLC.

Mr. Marcus questioned if they are the same as Constant Aviation. Mr. Daigle stated that they are a different company, but they provide the same work.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE LEASE EXTENSION FOR CHARTER BUS OPERATIONS WITH CARDINAL BUSES, LLC.

Mr. Sage moved, and Mr. Misch seconded the motion to approve lease extension for charter bus operations with Cardinal Buses, LLC.

Mr. Sage questioned how often they come to the airport. Mr. Daigle stated that it depends, but they primarily provide sports charters so the airport will see them regularly during football season as well as during basketball season. Mr. Daigle continued and stated that that does not only apply to Notre Dame, but also for visiting teams who use buses as well.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

August 25, 2022

THURSDAY

Mr. Marcus introduced: INTRODUCTION OF 2023 REVENUE AND EXPENSE BUDGETS.

Mr. Sage moved, and Mr. Misch seconded the motion to approve 2023 Revenue and Expense budgets.

Mr. Daigle stated that it is inferred that the 2023 Revenue and Expense budgets are subject to change.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2022 Composite Statistic Chart for the period ending June 30, 2022.

Mr. Daigle discussed and extended an invitation to the Aviation Education Day event that took place on August 27, 2022.

Mr. Sage questioned what the job fair at Aviation Education Day would consist of. Ms. Reedy stated that various vendors, companies, education institutions and SBN airline partners would be in attendance with tables and information about job openings and career opportunities.

Mr. Daigle announced that SBN received a Digicast Excellence Award for AAAE for airport training for 2021.

Mr. Daigle commended Ashley Thorsen for her emphasis on training and development for the Operations department and presented her with an award that was accepted by Patrick Mac Carthaigh, on her behalf in her absence.

Mr. Daigle thanked Dr. Jay Asdell for his time and service on the airport board.

Mr. Daigle gave a reminder about the next board meeting's date which has been moved to Friday, September 30, 2022.

Mr. Marcus introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

August 25, 2022

THURSDAY

Mr. Marcus introduced: ADJOURNMENT

Mr. Marcus asked for a motion to adjourn the meeting.

There was a motion by Mr. Sage and seconded by Mr. Misch to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:51 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:



Michael P. Misch, Secretary

Written By: Michael A. Daigle, A.A.E

ST. JOSEPH COUNTY AIRPORT AUTHORITY
 Monthly Financial Report - Modified Accrual
 For the Period Ending June 30, 2022

	Year To Date Comparison					Annual Comparison			
	06/30/2021		06/30/2022		Incr/(Decr)	2020	2021	2022	2022
		% of Annu	Actual	% of budg		actual	actual	budget	projections
Operating Revenue									
Airfield	458,412	44 %	467,405	38%	8,993	753,011	1,039,140	1,237,055	934,810
Terminal - Aviation	979,299	49 %	888,270	34%	(91,029)	1,955,592	1,997,095	2,618,607	1,776,539
Terminal - Non-Aviation	80,521	44 %	103,081	82%	22,561	134,479	181,639	125,000	206,163
Concessions	523,045	35 %	780,443	86%	257,398	982,589	1,483,202	910,462	1,560,886
Parking	1,029,411	43 %	1,495,574	54%	466,163	1,439,708	2,400,620	2,786,810	2,991,148
FBO	269,936	44 %	318,714	60%	48,779	512,609	614,469	527,988	637,429
Building	165,386	44 %	166,232	46%	846	458,792	377,870	362,164	332,465
Other	13,000	100 %	16,000	160%	3,000	13,000	13,000	10,000	16,000
Total Operating Revenue	3,519,009	43 %	4,235,720	49%	716,711	6,249,779	8,107,036	8,578,086	8,471,440
Operating Expenses									
Employee Expenses	2,694,458	50 %	2,967,627	28 %	273,168	5,291,927	5,431,677	7,053,375	5,935,253
Supplies	383,776	52 %	475,092	26 %	91,316	724,777	733,883	1,340,550	950,183
Repairs	685,142	47 %	702,893	20 %	17,751	1,156,487	1,466,921	2,321,450	1,405,786
Service Contracts	64,561	53 %	78,412	22 %	13,851	118,128	121,704	141,460	156,824
Marketing	262,008	52 %	231,194	24 %	(30,814)	380,778	500,814	687,900	462,387
Utilities (Gas, Water, Elec)	311,340	49 %	352,271	40 %	40,931	640,885	629,929	617,000	704,543
Other Services and Charges	705,441	38 %	1,113,080	23 %	407,640	1,671,723	1,876,412	2,125,691	2,026,160
Total Operating Expenses	5,106,726	47 %	5,920,568	26 %	813,842	9,984,705	10,761,340	14,287,426	11,641,137
Operating Income (excluding depreciation)	(1,587,717)		(1,684,848)		(97,132)	(3,734,926)	(2,654,304)	(5,709,340)	(3,169,696)
Other Revenue									
Property Taxes	1,382,318	56 %	1,424,033	0 %	41,715	2,743,486	2,447,993	3,100,000	3,100,000
Financial Institution Taxes	1,628	36 %	2,905	0 %	1,277	4,394	4,537	4,673	4,673
License Excise Taxes	93,407	48 %	92,541	0 %	(866)	250,455	194,217	200,044	200,044
Com. Vehicle Excise Taxes	9,329	50 %	9,631	0 %	302	22,268	18,659	19,219	19,219
C.O.I.T.	298,088	51 %	225,452	38%	(72,636)	468,337	581,848	599,303	450,904
Interest Revenue	23,661	43 %	58,253	102 %	34,592	89,419	55,342	57,002	116,506
Federal Grant LEO	65,620	52 %	47,299	39 %	(18,321)	-	125,020	120,000	120,000
Federal Grant - ARP	0	0 %	4,238,283	0 %	4,238,283	-	-	-	4,994,943
Federal Grant-CARES	3,085,297	100 %	0	0 %	(3,085,297)	7,368,166	3,085,898	-	-
Miscellaneous Revenue	13,882	19 %	282,657	707 %	268,775	274,236	71,482	40,000	60,000
Total Other Revenue	4,973,230	76 %	6,381,054	154 %	1,407,824	11,220,760	6,584,996	4,140,241	9,066,289
Total Income	3,385,513	86 %	4,696,206	(15) %	1,310,693	7,485,834	3,930,691	(1,569,099)	5,896,592
Capital Activity									
Capital Grants	1,606,718	13 %	4,685,428	0 %	3,078,710	1,662,814	12,064,153	18,213,947	18,213,947
Capital Spending	(2,134,298)	18 %	(6,460,469)	21 %	(4,326,171)	(5,627,636)	(12,058,265)	29,837,547	29,837,547
Net Activity	(527,580)		(1,775,041)		(1,247,461)	(3,964,823)	5,888	(13,192,699)	(5,727,008)

2022 COMPOSITE STATISTIC CHART



	Airline Enplanements								Aircraft Landed Weight								Aircraft Operations							
	For Ref.	2018	2019	2020	2021	2022	Diff.	%	For Ref.	2018	2019	2020	2021	2022	Diff.	%	For Ref.	2018	2019	2020	2021	2022	Diff.	%
Jan		24,334	27,446	31,089	15,463	24,966	9,503	61.46%		37,338,558	45,119,355	46,956,721	40,212,339	46,692,655	6,480,316	16.12%		2,090	2,469	2,437	2,323	2,481	158	6.80%
Feb		23,589	30,163	34,427	18,512	28,257	9,745	52.64%		34,116,427	43,915,750	48,317,342	37,100,102	42,980,546	5,880,444	15.85%		2,564	2,905	3,235	2,212	2,149	-63	-2.85%
Mar		31,761	40,371	21,628	26,703	32,817	6,114	22.90%		44,471,024	54,550,047	53,255,392	49,878,238	46,095,733	-3,782,505	-7.58%		3,405	3,443	2,691	3,169	2,793	-376	-11.86%
Apr		26,440	33,159	1,488	23,782	28,119	4,337	18.24%		38,592,178	49,157,940	25,000,949	50,190,644	45,111,357	-5,079,287	-10.12%		3,124	3,472	1,545	3,263	3,203	-60	-1.84%
May		27,042	33,646	6,385	28,450	30,127	1,677	5.89%		40,158,989	48,752,498	23,653,345	48,556,650	44,236,632	-4,320,018	-8.90%		3,241	3,606	1,990	3,401	3,385	-16	-0.47%
Jun		31,349	35,982	10,329	30,046	29,528	-518	-1.72%		47,137,609	48,069,984	24,410,105	45,485,465	43,348,059	-2,137,406	-4.70%		3,377	3,731	2,028	2,968	3,708	740	24.93%
Jul		32,358	37,589	14,244	32,515					48,676,256	52,156,923	32,787,340	46,458,257					4,174	4,053	2,672	3,989			
Aug		33,370	34,972	15,303	30,412					50,721,887	49,413,099	36,427,743	48,507,803					3,555	3,911	2,880	3,763			
Sep		32,843	34,800	16,384	30,825					50,567,236	49,570,763	36,408,280	48,437,707					4,654	4,281	3,056	3,866			
Oct		37,330	37,640	21,265	37,324					54,636,739	52,012,517	40,746,322	51,946,325					3,923	4,022	2,982	4,250			
Nov		35,608	36,398	19,616	33,755					52,171,472	51,515,544	41,103,205	50,157,150					3,103	3,576	2,666	3,620			
Dec		32,853	35,763	19,586	33,858					49,320,627	49,127,887	46,731,628	49,173,807					2,890	3,041	2,485	2,314			
Ann. Totals		368,877	417,929	211,744	341,645					547,909,002	593,362,307	455,798,372	566,104,487					40,100	42,510	30,667	39,138			
YTD		164,515	200,767	105,346	142,956	173,814	30,858	21.59%		241,814,785	289,565,574	221,593,854	271,423,438	268,464,982	-2,958,456	-1.09%		17,801	19,626	13,926	17,336	17,719	383	2.21%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.

through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned								Total Gross Landed Weight - Cargo								Aviation Fuel Flowage - Gallons							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%		2018	2019	2020	2021	2022	Diff.	%		2018	2019	2020	2021	2022	Diff.	%	
Jan	1,843,758	1,800,406	1,531,563	1,526,394	1,534,927	8,533	0.56%	7,990,900	8,592,000	8,577,300	8,007,000	9,039,600	1,032,600	12.90%	405,970	508,391	521,332	422,069	509,330	87,261	20.67%			
Feb	1,774,488	1,685,905	1,421,503	1,318,007	1,437,603	119,596	9.07%	7,711,100	8,071,600	7,762,400	6,649,820	9,299,000	2,649,180	39.84%	436,183	563,504	599,532	441,377	539,704	98,327	22.28%			
Mar	1,851,234	1,957,265	1,515,570	1,784,293	1,806,958	22,665	1.27%	8,634,500	8,304,100	8,621,000	8,641,070	10,586,680	1,945,610	22.52%	536,600	626,890	583,673	579,104	562,910	-16,194	-2.80%			
Apr	1,717,205	2,033,219	1,353,341	1,838,807	1,557,877	-280,930	-15.28%	7,580,500	8,069,800	8,591,400	8,439,000	9,902,380	1,463,380	17.34%	505,154	579,000	201,422	483,939	608,603	124,664	25.76%			
May	2,069,079	2,414,023	1,585,719	1,876,932	1,629,489	-247,443	-13.18%	9,121,800	9,291,800	8,204,500	8,054,200	9,237,440	1,183,240	14.69%	496,824	565,763	247,933	539,959	601,986	62,027	11.49%			
Jun	2,054,333	2,449,186	1,589,329	1,960,534	1,798,094	-162,440	-8.29%	8,269,700	8,079,500	7,985,400	8,370,300	9,870,760	1,500,460	17.93%	483,691	558,063	297,386	525,641	497,879	-27,762	-5.28%			
Jul	1,850,470	2,344,420	1,657,177	1,930,510				7,560,400	7,993,900	8,933,700	8,419,500				552,415	615,989	368,329	506,406						
Aug	2,110,500	2,119,468	1,522,375	1,855,901				8,826,900	8,634,500	7,855,894	8,396,800				696,916	635,253	399,593	584,011						
Sep	2,207,003	1,631,790	1,631,499	1,885,100				8,046,600	7,425,000	8,207,820	8,649,600				901,028	663,561	375,253	609,089						
Oct	1,942,067	1,862,042	1,797,376	2,149,123				8,393,094	8,818,400	8,652,100	8,478,000				700,934	754,441	435,530	816,370						
Nov	1,825,215	1,603,884	1,592,248	2,019,444				8,182,294	7,818,500	7,700,260	9,506,956				668,753	696,536	390,493	723,276						
Dec	1,706,870	1,517,426	1,886,237	1,910,637				8,697,200	8,413,020	11,654,635	11,606,740				588,774	569,333	442,064	499,308						
Ann. Totals	22,952,222	23,419,034	19,083,937	22,055,682				99,014,988	99,512,120	102,746,409	103,218,786				6,973,242	7,336,724	4,862,540	6,730,549						
YTD	11,310,097	12,340,004	8,997,025	10,304,967	9,764,948	-540,019	-5.24%	49,308,500	50,408,800	49,742,000	48,161,390	57,935,860	9,774,470	20.30%	2,864,422	3,401,611	2,451,278	2,992,089	3,320,412	328,323	10.97%			

Comments:

- COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
- GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales								Restaurant/Gift Shop - Gross Sales								Republic Parking - Gross Sales							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%			
Jan	\$567,289	\$698,471	\$729,762	\$441,153	\$724,316	\$283,163	64.19%	\$148,963	\$168,895	\$163,073	\$105,612	\$144,430	\$38,818	36.76%	\$285,292	\$310,436	\$354,715	\$175,389	\$298,806	\$123,417	70.37%			
Feb	\$595,332	\$682,397	\$754,761	\$438,200	\$746,852	\$308,652	70.44%	\$146,779	\$180,879	\$193,464	\$121,695	\$158,357	\$36,662	30.13%	\$271,854	\$343,289	\$379,742	\$177,392	\$316,284	\$138,892	78.30%			
Mar	\$795,129	\$889,712	\$579,120	\$654,855	\$805,780	\$150,925	23.05%	\$194,745	\$239,253	\$118,802	\$172,140	\$201,962	\$29,822	17.32%	\$350,756	\$439,565	\$251,950	\$280,790	\$364,154	\$83,364	29.69%			
Apr	\$778,450	\$1,003,632	\$140,492	\$769,853	\$997,225	\$227,372	29.53%	\$156,803	\$197,310	\$13,851	\$149,689	\$177,767	\$28,078	18.76%	\$317,946	\$382,901	\$18,585	\$259,266	\$345,794	\$86,528	33.37%			
May	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$1,250,219	\$165,234	15.23%	\$162,292	\$210,096	\$37,077	\$161,123	\$170,637	\$9,514	5.90%	\$274,283	\$342,200	\$44,217	\$234,437	\$311,107	\$76,670	32.70%			
Jun	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501	\$1,253,690	\$86,189	7.38%	\$206,732	\$222,580	\$60,612	\$169,924	\$180,810	\$10,886	6.41%	\$296,506	\$341,681	\$68,761	\$245,370	\$263,585	\$18,215	7.42%			
Jul	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916				\$206,437	\$238,848	\$89,230	\$179,650				\$297,498	\$302,894	\$91,822	\$260,188						
Aug	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919				\$209,213	\$216,414	\$102,262	\$164,149				\$296,295	\$316,135	\$95,474	\$242,553						
Sep	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573				\$206,175	\$215,717	\$109,100	\$171,287				\$287,693	\$320,529	\$119,370	\$268,367						
Oct	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623				\$218,985	\$225,575	\$136,919	\$212,199				\$359,033	\$365,173	\$165,793	\$333,167						
Nov	\$1,008,292	\$1,039,499	\$579,117	\$1,192,301				\$211,669	\$219,652	\$114,698	\$175,877				\$334,068	\$332,839	\$146,284	\$297,978						
Dec	\$749,294	\$894,183	\$440,276	\$850,361				\$184,283	\$197,911	\$122,988	\$189,168				\$287,249	\$313,701	\$135,848	\$274,240						
Ann. Totals	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240				\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513				\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137						
YTD	\$4,646,927	\$5,412,352	\$2,953,015	\$4,556,547	\$5,778,082	\$1,221,535	26.81%	\$1,016,314	\$1,219,013	\$586,879	\$880,183	\$1,033,963	\$153,780	17.47%	\$1,796,637	\$2,160,072	\$1,117,970	\$1,372,644	\$1,899,730	\$527,086	38.40%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%			
Jan	15,027	14,125	15,044	4,618	8,972	4,354	94.28%	195	186	199	195	197	2	1.03%	10	6	10	2	5	3	150.00%			
Feb	16,778	12,881	15,748	4,932	8,940	4,008	81.27%	180	166	185	152	180	28	18.42%	9	11	8	4	6	2	50.00%			
Mar	21,211	20,397	8,640	7,332	13,530	6,198	84.53%	199	197	185	201	201	0	0.00%	10	7	4	1	8	7	700.00%			
Apr	20,509	20,180	1,902	10,467	14,608	4,141	39.56%	182	194	150	194	188	-6	-3.09%	7	7	0	4	14	10	250.00%			
May	19,452	19,127	2,914	10,437	15,290	4,853	46.50%	185	183	153	177	197	20	11.30%	13	12	4	12	17	5	41.67%			
Jun	20,965	20,088	3,854	11,197	15,014	3,817	34.09%	181	182	161	175	194	19	10.86%	13	8	6	4	9	5	125.00%			
Jul	25,692	23,571	5,847	15,889				209	190	183	196				7	13	1	7						
Aug	22,069	20,433	6,293	11,650				192	190	189	154				8	13	0	6						
Sep	20,944	19,530	6,151	14,806				190	192	192	188				12	16	0	10						
Oct	18,422	20,997	6,760	20,259				201	201	199	194				20	20	3	13						
Nov	22,997	22,150	4,924	15,419				193	190	190	192				16	9	1	13						
Dec	22,575	22,795	4,523	14,889				194	197	194	199				7	13	4	10						
Ann. Totals	246,641	236,274	82,600	141,895				2,301	2,268	2,180	2,217				132	135	41	86						
YTD	113,942	106,798	48,102	48,983	76,354	27,371	55.88%	1,122	1,108	1,033	1,094	1,157	63	5.76%	62	51	32	27	59	32	118.52%			

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