

2022 COMPOSITE STATISTIC CHART



	Airline Enplanements							Aircraft Landed Weight							Aircraft Operations								
	For Ref.	2018	2019	2020	2021	2022	Diff.	%	For Ref.	2018	2019	2020	2021	2022	Diff.	%	For Ref.	2018	2019	2020	2021	2022	Diff.
Jan	24,334	27,446	31,089	15,463	24,966	9,503	61.46%	37,338,558	45,119,355	46,956,721	40,212,339	46,692,655	6,480,316	16.12%	2,090	2,469	2,437	2,323	2,481	158	6.80%		
Feb	23,589	30,163	34,427	18,512	28,257	9,745	52.64%	34,116,427	43,915,750	48,317,342	37,100,102	42,980,546	5,880,444	15.85%	2,564	2,905	3,235	2,212	2,149	-63	-2.85%		
Mar	31,761	40,371	21,628	26,703	32,817	6,114	22.90%	44,471,024	54,550,047	53,255,392	49,878,238	46,095,733	-3,782,505	-7.58%	3,405	3,443	2,691	3,169	2,793	-376	-11.86%		
Apr	26,440	33,159	1,488	23,782	28,119	4,337	18.24%	38,592,178	49,157,940	25,000,949	50,190,644	45,111,357	-5,079,287	-10.12%	3,124	3,472	1,545	3,263	3,203	-60	-1.84%		
May	27,042	33,646	6,385	28,450	30,127	1,677	5.89%	40,158,989	48,752,498	23,653,345	48,556,650	44,236,632	-4,320,018	-8.90%	3,241	3,606	1,990	3,401	3,385	-16	-0.47%		
Jun	31,349	35,982	10,329	30,046	29,528	-518	-1.72%	47,137,609	48,069,984	24,410,105	45,485,465	43,348,059	-2,137,406	-4.70%	3,377	3,731	2,028	2,968	3,708	740	24.93%		
Jul	32,358	37,589	14,244	32,515	29,448	-3,067	-9.43%	48,676,256	52,156,923	32,787,340	46,458,257	41,682,314	-4,775,943	-10.28%	4,174	4,053	2,672	3,989	3,253	-736	-18.45%		
Aug	33,370	34,972	15,303	30,412	27,319	-3,093	-10.17%	50,721,887	49,413,099	36,427,743	48,507,803	40,928,975	-7,578,828	-15.62%	3,555	3,911	2,880	3,763	3,560	-203	-5.39%		
Sep	32,843	34,800	16,384	30,825				50,567,236	49,570,763	36,408,280	48,437,707				4,654	4,281	3,056	3,866					
Oct	37,330	37,640	21,265	37,324				54,636,739	52,012,517	40,746,322	51,946,325				3,923	4,022	2,982	4,250					
Nov	35,608	36,398	19,616	33,755				52,171,472	51,515,544	41,103,205	50,157,150				3,103	3,576	2,666	3,620					
Dec	32,853	35,763	19,586	33,858				49,320,627	49,127,887	46,731,628	49,173,807				2,890	3,041	2,485	2,314					
Ann. Totals	368,877	417,929	211,744	341,645				547,909,002	593,362,307	455,798,372	566,104,487				40,100	42,510	30,667	39,138					
YTD	230,243	273,328	134,893	205,883	230,581	24,698	12.00%	341,212,928	391,135,596	290,808,937	366,389,498	351,076,271	-15,313,227	-4.18%	25,530	27,590	19,478	25,088	24,532	-556	-2.22%		

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.

through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned							Total Gross Landed Weight - Cargo							Aviation Fuel Flowage - Gallons						
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%
Jan	1,843,758	1,800,406	1,531,563	1,526,394	1,534,927	8,533	0.56%	7,990,900	8,592,000	8,577,300	8,007,000	9,039,600	1,032,600	12.90%	405,970	508,391	521,332	422,069	509,330	87,261	20.67%
Feb	1,774,488	1,685,905	1,421,503	1,318,007	1,437,603	119,596	9.07%	7,711,100	8,071,600	7,762,400	6,649,820	9,299,000	2,649,180	39.84%	436,183	563,504	599,532	441,377	539,704	98,327	22.28%
Mar	1,851,234	1,957,265	1,515,570	1,784,293	1,806,958	22,665	1.27%	8,634,500	8,304,100	8,621,000	8,641,070	10,586,680	1,945,610	22.52%	536,600	626,890	583,673	579,104	562,910	-16,194	-2.80%
Apr	1,717,205	2,033,219	1,353,341	1,838,807	1,557,877	-280,930	-15.28%	7,580,500	8,069,800	8,591,400	8,439,000	9,902,380	1,463,380	17.34%	505,154	579,000	201,422	483,939	608,603	124,664	25.76%
May	2,069,079	2,414,023	1,585,719	1,876,932	1,629,489	-247,443	-13.18%	9,121,800	9,291,800	8,204,500	8,054,200	9,237,440	1,183,240	14.69%	496,824	565,763	247,933	539,959	601,986	62,027	11.49%
Jun	2,054,333	2,449,186	1,589,329	1,960,534	1,798,094	-162,440	-8.29%	8,269,700	8,079,500	7,985,400	8,370,300	9,870,760	1,500,460	17.93%	483,691	558,063	297,386	525,641	497,879	-27,762	-5.28%
Jul	1,850,470	2,344,420	1,657,177	1,930,510	1,607,973	-322,537	-16.71%	7,560,400	7,993,900	8,933,700	8,419,500	9,774,060	1,354,560	16.09%	552,415	615,989	368,329	506,406	476,485	-29,921	-5.91%
Aug	2,110,500	2,119,468	1,522,375	1,855,901	1,652,943	-202,958	-10.94%	8,826,900	8,634,500	7,855,894	8,396,600	9,870,680	1,474,080	17.56%	696,916	635,253	399,593	584,011	487,086	-96,925	-16.60%
Sep	2,207,003	1,631,790	1,631,499	1,885,100				8,046,600	7,425,000	8,207,820	8,649,600				901,028	663,561	375,253	609,089			
Oct	1,942,067	1,862,042	1,797,376	2,149,123				8,393,094	8,818,400	8,652,100	8,478,000				700,934	754,441	435,530	816,370			
Nov	1,825,215	1,603,884	1,592,248	2,019,444				8,182,294	7,818,500	7,700,260	9,506,956				668,753	696,536	390,493	723,276			
Dec	1,706,870	1,517,426	1,886,237	1,910,637				8,697,200	8,413,020	11,654,635	11,606,740				588,774	569,333	442,064	499,308			
Ann. Totals	22,952,222	23,419,034	19,083,937	22,055,682				99,014,988	99,512,120	102,746,409	103,218,786				6,973,242	7,336,724	4,862,540	6,730,549			
YTD	15,271,067	16,803,892	12,176,577	14,091,378	13,025,864	-1,065,514	-7.56%	65,695,800	67,037,200	66,531,594	64,977,490	77,580,600	12,603,110	19.40%	4,113,753	4,652,853	3,219,200	4,082,506	4,283,983	201,477	4.94%

Comments:

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through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

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	Car Rental - Gross Sales								Restaurant/Gift Shop - Gross Sales								Republic Parking - Gross Sales							
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%			
Jan	\$567,289	\$698,471	\$729,762	\$441,153	\$724,316	\$283,163	64.19%	\$148,963	\$168,895	\$163,073	\$105,612	\$144,430	\$38,818	36.76%	\$285,292	\$310,436	\$354,715	\$175,389	\$298,806	\$123,417	70.37%			
Feb	\$595,332	\$682,397	\$754,761	\$438,200	\$746,852	\$308,652	70.44%	\$146,779	\$180,879	\$193,464	\$121,695	\$158,357	\$36,662	30.13%	\$271,854	\$343,289	\$379,742	\$177,392	\$316,284	\$138,892	78.30%			
Mar	\$795,129	\$889,712	\$579,120	\$654,855	\$805,780	\$150,925	23.05%	\$194,745	\$239,253	\$118,802	\$172,140	\$201,962	\$29,822	17.32%	\$350,756	\$439,565	\$251,950	\$280,790	\$364,154	\$83,364	29.69%			
Apr	\$778,450	\$1,003,632	\$140,492	\$769,853	\$997,225	\$227,372	29.53%	\$156,803	\$197,310	\$13,851	\$149,689	\$177,767	\$28,078	18.76%	\$317,946	\$382,901	\$18,585	\$259,266	\$345,794	\$86,528	33.37%			
May	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$1,250,219	\$165,234	15.23%	\$162,292	\$210,096	\$37,077	\$161,123	\$170,637	\$9,514	5.90%	\$274,283	\$342,200	\$44,217	\$234,437	\$311,107	\$76,670	32.70%			
Jun	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501	\$1,253,690	\$86,189	7.38%	\$206,732	\$222,580	\$60,612	\$169,924	\$180,810	\$10,886	6.41%	\$296,506	\$341,681	\$68,761	\$245,370	\$263,585	\$18,215	7.42%			
Jul	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916	\$1,347,559	-\$68,357	-4.83%	\$206,437	\$238,848	\$89,230	\$179,650	\$181,054	\$1,404	0.78%	\$297,498	\$302,894	\$91,822	\$260,188	\$253,972	-\$6,216	-2.39%			
Aug	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919	\$1,341,267	-\$242,652	-15.32%	\$209,213	\$216,414	\$102,262	\$164,149	\$177,556	\$13,407	8.17%	\$296,295	\$316,135	\$95,474	\$242,553	\$258,883	\$16,330	6.73%			
Sep	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573				\$206,175	\$215,717	\$109,100	\$171,287				\$287,693	\$320,529	\$119,370	\$268,367						
Oct	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623				\$218,985	\$225,575	\$136,919	\$212,199				\$359,033	\$365,173	\$165,793	\$333,167						
Nov	\$1,008,292	\$1,039,499	\$579,117	\$1,192,301				\$211,669	\$219,652	\$114,698	\$175,877				\$334,068	\$332,839	\$146,284	\$297,978						
Dec	\$749,294	\$894,183	\$440,276	\$850,361				\$184,283	\$197,911	\$122,988	\$189,168				\$287,249	\$313,701	\$135,848	\$274,240						
Ann. Totals	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240				\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513				\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137						
YTD	\$7,336,011	\$8,264,761	\$4,513,170	\$7,556,382	\$8,466,908	\$910,526	12.05%	\$1,431,964	\$1,674,275	\$778,371	\$1,223,982	\$1,392,573	\$168,591	13.77%	\$2,390,430	\$2,779,101	\$1,305,266	\$1,875,385	\$2,412,585	\$537,200	28.64%			

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	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%		2018	2019	2020	2021	2022	Diff.	%		2018	2019	2020	2021	2022	Diff.	%	
Jan	15,027	14,125	15,044	4,618	8,972	4,354	94.28%		195	186	199	195	197	2	1.03%		10	6	10	2	5	3	150.00%	
Feb	16,778	12,881	15,748	4,932	8,940	4,008	81.27%		180	166	185	152	180	28	18.42%		9	11	8	4	6	2	50.00%	
Mar	21,211	20,397	8,640	7,332	13,530	6,198	84.53%		199	197	185	201	201	0	0.00%		10	7	4	1	8	7	700.00%	
Apr	20,509	20,180	1,902	10,467	14,608	4,141	39.56%		182	194	150	194	188	-6	-3.09%		7	7	0	4	14	10	250.00%	
May	19,452	19,127	2,914	10,437	15,290	4,853	46.50%		185	183	153	177	197	20	11.30%		13	12	4	12	17	5	41.67%	
Jun	20,965	20,088	3,854	11,197	15,014	3,817	34.09%		181	182	161	175	194	19	10.86%		13	8	6	4	9	5	125.00%	
Jul	25,692	23,571	5,847	15,889	18,102	2,213	13.93%		209	190	183	196	191	-5	-2.55%		7	13	1	7	11	4	57.14%	
Aug	22,069	20,433	6,293	11,650	14,814	3,164	27.16%		192	190	189	154	201	47	30.52%		8	13	0	6	16	10	166.67%	
Sep	20,944	19,530	6,151	14,806					190	192	192	188					12	16	0	10				
Oct	18,422	20,997	6,760	20,259					201	201	199	194					20	20	3	13				
Nov	22,997	22,150	4,924	15,419					193	190	190	192					16	9	1	13				
Dec	22,575	22,795	4,523	14,889					194	197	194	199					7	13	4	10				
Ann. Totals	246,641	236,274	82,600	141,895					2,301	2,268	2,180	2,217					132	135	41	86				
YTD	161,703	150,802	60,242	76,522	109,270	32,748	42.80%		1,523	1,488	1,405	1,444	1,549	105	7.27%		77	77	33	40	86	46	115.00%	

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