

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

NOVEMBER 17, 2022

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, November 17, 2022, by Vice President David Sage.

Present: David Sage, Vice President  
Michael Misch, Treasurer  
Andrew Kostielney, Secretary

Absent: Abraham Marcus, President  
Mitchell Heppenheimer, Attorney  
Michelle Reedy, Vice President Human Resources

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Patrick Mac Carthaigh, Vice President of Operations  
Julie Curtis, Vice President Marketing & Air Service Development  
Renata Matousova, Vice President Finance  
Aaliyah McKinney, Recording Secretary  
Kerianne Linn, Properties Manager  
Hodge Patel, Abonmarche

Mr. Sage introduced the first item on the Agenda, approval of the Minutes from the September 30, 2022, Board meeting.

Mr. Kostielney moved, and Mr. Misch seconded the motion to approve the Minutes from the Board meeting held on September 30, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated September 30, 2022.

Mr. Kostielney moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated September 30, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated October 14, 2022.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**NOVEMBER 17, 2022**

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Mr. Kostielney moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated October 14, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated October 28, 2022.

Mr. Kostielney moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated October 28, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated October 31, 2022.

Mr. Kostielney moved, and Mr. Misch seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated October 31, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated November 11, 2022.

Mr. Kostielney moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated November 11, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated November 17, 2022.

Mr. Kostielney moved, and Mr. Misch seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated November 17, 2022.

Mr. Misch questioned if construction will stop during the winter or will the building of the taxiway continue. Mr. Daigle stated that construction has stopped and has been completed for the year and will begin again in the spring.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF SEPTEMBER 2022.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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Mr. Kostielney moved, and Mr. Misch seconded the motion to accept the Financial Statement report for the month of September 2022.

Ms. Matousova referred to the Statement of Revenues Disbursements and Activity (Accrual Basis) for the period ending September 30, 2022. Refer to the attached report.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Sage introduced the next item on the Agenda, Tabled and Unfinished Business. There was none. He then introduced Continuing Business of which there was none.

Mr. Sage introduced the next item on the Agenda, New Business.

## NEW BUSINESS

Mr. Sage introduced: CONSIDERATION TO APPROVE RESOLUTION 2022-11, RATES AND CHARGES FOR THE ST. JOSEPH COUNTY AIRPORT AUTHORITY, EFFECTIVE JAN. 1, 2023.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve Resolution 2022-11, Rates and Charges for the St. Joseph County Airport Authority, effective Jan. 1, 2023.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE NICTD 3RD AMENDMENT FOR AGREEMENT EXTENSION THROUGH JAN. 30, 2023.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve NICTD 3rd Amendment for agreement extension through Jan. 30, 2023.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE QUOTIENT GROUP CONCESSIONAIRE AGREEMENT FOR AIRPORT ADVERTISING.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve the Quotient Group concessionaire agreement for Airport Advertising.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

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Mr. Sage introduced: CONSIDERATION TO APPROVE RESOLUTION 2022-12 FOR THE PURCHASE OF PROPERTY.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve Resolution 2022-12 for the purchase of property.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO RATIFY EXECUTIVE SESSION ITEM 2022-11-1 AND AUTHORIZING THE CEO & EXECUTIVE DIRECTOR TO TAKE THE STEPS NECESSARY TO MOVE THE ITEM FORWARD AND REPORT BACK TO THE BOARD, IF NECESSARY.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve the Consideration to ratify Executive Session Item 2022-11-1 and authorizing the CEO & Executive Director to take the steps necessary to move the item forward and report back to the Board, if necessary.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE UNITED PARCEL SERVICE (UPS) AGREEMENT EXTENSION.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve United Parcel Service (UPS) agreement extension.

Mr. Sage questioned if this is a one-year extension. Mr. Daigle confirmed that it is for one year and starts on January 1<sup>st</sup>.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE DELTA AIRLINES AGREEMENT EXTENSION.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve Delta Airlines agreement extension.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE CSA AGREEMENT EXTENSION.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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Mr. Misch moved, and Mr. Kostielney seconded the motion to approve CSA agreement extension.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

## THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2022 Composite Statistic Chart for the period ending September 30, 2022.

Mr. Daigle stated that the First Bear Event with the media will take place on the Tuesday or Wednesday morning following Thanksgiving.

Mr. Daigle reminded the Board that the last meeting of the year will be held on December 15 and the Employee Holiday Luncheon will follow right after. Mr. Daigle invited the Board to the luncheon.

Mr. Daigle stated that the Board members have all been given Conflict of Interest forms to complete and return before or at the December Board Meeting.

Mr. Daigle wished the Board and their families a happy Thanksgiving.

Mr. Sage introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

Mr. Sage introduced: ADJOURNMENT

Mr. Sage asked for a motion to adjourn the meeting.

There was a motion by Mr. Misch and seconded by Mr. Kostielney to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:44 a.m.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**NOVEMBER 17, 2022**

**THURSDAY**

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:

A handwritten signature in black ink, appearing to read 'Ant. Kostielney', written over a horizontal line.

Andrew Kostielney, Secretary

Written By: Michael A. Daigle, A.A.E



## Airport Rates and Charges

Effective January 1, 2023

Approved by the Airport Authority Board of Directors

### Resolution 2022-11

#### A RESOLUTION REPLACING RESOLUTION 2022- 03 ESTABLISHING RATES AND CHARGES FOR PERSONS, FIRMS, OR CORPORATIONS DOING BUSINESS WITH THE ST. JOSEPH COUNTY AIRPORT AUTHORITY BEGINNING JANUARY 1, 2023

WHEREAS, Ordinance 2015-01 ordained that the Authority shall establish a schedule of fees, charges, rates and conditions for all users of facilities and services with the jurisdiction of the St. Joseph County Airport Authority District and for all persons, firms, or corporations doing business with the St. Joseph County Airport Authority; and,

WHEREAS, Resolution 2022-03 established Rates and Charges for doing business with the Saint Joseph County Airport Authority in calendar year 2022; and

WHEREAS, the Saint Joseph County Airport Authority wishes to clarify and amend language.

**NOW, THEREFORE BE IT RESOLVED BY THE ST. JOSEPH COUNTY AIRPORT AUTHORITY THAT:**

**Section One.** For the fiscal year ending December 31, 2023, the following rates and charges shall be set for all users of facilities and services within the jurisdiction of the St. Joseph County Airport Authority District and for all persons, firms, or corporations doing business with the St. Joseph County Airport Authority, except for those persons, firms, or corporations which have negotiated rates and charges through a separate agreement with the St. Joseph County Airport Authority.

		Signatory	Non-Signatory	
<b>Aircraft Landing Fees</b> All Aircraft*	Per 1,000 lbs. MGLW > 12,500 lbs. (MGLW - Maximum Gross Landing Weight)	\$1.45	\$3.18	
	* Exemptions: 1. U.S. Government owned aircraft 2. Tenant based General Aviation Aircraft 3. Aircraft under 12,500 lbs.			
<b>Aircraft Loading Bridge Fees</b> All Aircraft*	Loading Bridge	Per Flight \$13.14	Non-Signatory \$29.35	
	Switchback Ramp	Per Flight \$131.25	\$183.75	
<b>Charter Airline Fees</b>	(In addition to Landing and Loading Bridge Fees)	Signatory	Non-Signatory	
	Counter Fee - Per Enplaned Passenger	\$0.74		
	Terminal Common Space - Per Enplaned Passenger	\$4.37		
	Terminal Common Space - Per Deplaned Passenger	\$1.37		
	Gate Fee	Per Flight	\$249.39	
	Per Turn Fee - Terminal Space	Per Flight	\$68.50	\$143.19
	Public Address System	Per Month	\$38.86	\$85.31
<b>Terminal Space - Exclusive</b>	Administrative	Per sq. ft. per year	Signatory \$22.00	Non-Signatory \$50.60
	Counter	Per sq. ft. per year	\$49.24	\$102.54
	Operations	Per sq. ft. per year	\$43.84	\$102.54
	Bag Make-up	Per sq. ft. per year	\$37.52	\$102.54
	Per Turn Fee		\$70.56	\$147.49
<b>Terminal Space - Common Space</b>	Hold Room Area	Per sq. ft. per year	Signatory \$45.50	Non-Signatory
	Check Point	Per sq. ft. per year	\$45.50	
	Bag Claim	Per sq. ft. per year	\$51.01	
	Inbound Bag Room	Per sq. ft. per year	\$37.52	
	Public Address System	Per Month	\$40.03	\$87.86
<b>Airline Shared Costs *</b>	* Allocation by enplaned passengers compared to total enplaned passengers.	Signatory		
	Security	Per Year	\$71,239.88	
	Access Control	Per Year	\$83,775.06	
<b>Other Airport Fees</b>	Fuel Flowage Fees	Per Gallon	Signatory \$0.09	Non-Signatory -
	Banner Towing	Per Year	\$769.74	-
	Glycol Permit	Per Year	\$100.00	-
	Ground Rent	Per sq. ft. per yr.	Appraised FMV	
	Ramp Parking	Linear Ft. per Mo.	\$6.32	\$13.55
<b>Passenger Facility Charge (PFC)</b>	\$4.50 per Enplaned Commercial Passenger, per FAA approved PFC Application.			



## Airport Rates and Charges

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U.S. Customs and Border Protection Fees (CBP)				Rate	
	General Aviation Facility (GAF) Fee		Single Engine		\$100.00
			Twin Engine		\$200.00
			> 8,000 lbs.		\$300.00
	Federal Inspection Service Fee		Commercial - Per Passenger		\$5.00
Surcharge - Any Operation Outside of Normal FIS Hours (Mon-Fri 8:00 a.m. - 4:30 p.m. EST)				\$100.00	
Ground Transportation				Rate	
Buses	Scheduled		Per Boarded Passenger		\$2.50
	Charter	<i>Passenger Count</i>		Large (30 +)	Small (30 <)
		Contract		Per Departure	\$59.67
	Non-Contract		Per Departure	\$131.26	
Limousine Operations	Limousine, Van & Private Motor Carriers of Passengers			Per Year (Per Permit)	\$200.00
Rental Car Companies	Customer Facility Charge (CFC)		(Per Contract)	Day/Max	\$4.50/\$49.50
Taxi Cab	Cab Company Operation Permit			Per Year	\$600.00
Transportation Network Company (TNC) <i>(e.g.: Uber, Lyft, etc.)</i>				Annual Permit	\$1,500.00
				Per Pick Up	\$2.00
Non-Airline Tenants				Rate	
		Level II Office Space (Premier)		Per sq. ft. per year	\$54.49
		Level I Office Space (Standard)		Per sq. ft. per year	\$22.00
		CAM (Common Area Maintenance)		Per sq. ft. per year	\$3.58
Badging Fees				Rate	
		SIDA		Sterile	AOA/Public
Initial Issue		\$85.00		\$65.00	\$30.00
Renewal/Reissue		\$60.00		\$35.00	\$25.00
				Rate	
Finger Print Processing				\$30.00	
Contractors (\$100.00 Refunded on Badge Return)				\$200.00	
<i>Contractor badge renewal</i>				\$60.00	
<b>Badges Expired for more than 30 days - Processed as Initial Issue</b>					
		1st Replacement	2nd Replacement	3rd Replacement *	
Lost Badge		\$50.00	\$100.00	\$250.00	
<i>* With Airport Security Coordinator Approval</i>				Rate	
Refund to Employee for Returned "Lost Badge"				\$20.00	
<i>Employee Transfer - Same as Badge Renewal Price Unless Access Level Change (e.g. AOA to Sterile)</i>					
Airport Parking Charges				Rate	
<i>Waived for Authority Employees</i>					
Parking Pass Replacement				<i>Lost Hang Tag</i>	\$10.00
Parking or Safety Violation				<i>Minimum Fine</i>	\$20.00
Rental Overflow Parking				<i>Per Month</i>	\$25.00
Unattended Vehicle on the Front Drive				<i>Minimum Fine</i>	\$100.00
Administrative Charges				Rate	
Cyber Key Replacement				\$150.00	
Lost Keys (Plus Actual Cost to Rekey)				\$100.00	
Copies - Black & White ( <i>Maximum of 25 Copies</i> )		Per Page		\$0.10	
Copies - Color ( <i>Maximum of 25 Copies</i> )		Per Page		\$0.25	
Fax		Per Page		\$1.00	
Police & Other Reports		Per Page		\$3.00	
Returned Check Fee		Per Check		\$25.00	
Administrative Fee		Per Invoice Amount		15%	
Invoice Payment Credit Card Processing Fee		Per Invoice Amount		3%	
Policy Violations				Rate	
First Violation				\$100.00	
Second Violation				\$250.00	
Third Violation				\$500.00	
Subsequent Violations				\$1,000.00	
Public Room Rental				Rate	
<i>Plus Setup if Required</i>					
Atrium or Board Room		1-4 Hours		\$75.00	
Studebaker Room		1-4 Hours		\$50.00	





## Airport Rates and Charges

Effective January 1, 2023  
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<b>Airport Authority Resources</b>	Room or Event Setup <i>(Plus Actual Labor Costs)</i>		Per Hour	\$20.00
	<b>Personnel (minimum charge 1 hour)</b>		Straight Time	Overtime
	Maintenance Department	Per Hour	\$48.64	\$72.96
	Operations Department	Per Hour	\$37.06	\$55.59
	Public Safety Department	Per Hour	\$41.63	\$62.44
	Public Safety Department <i>(Charters - Non-Terminal)</i>		Per Occurrence	\$300.02
	<b>Equipment (* Requires Airport Authority Operator) (minimum charge 1 hour/day)</b>		Rate	
	Air Compressor		Per Day	\$227.00
	* Fork Lift		Per Hour	\$73.00
	Light Carts		Per 48 Hours	\$412.00
	Lighted X		Per Day	\$340.00
	* Other Heavy Equipment (e.g. Broom, Plow or Large Mower)		Per Hour	\$165.00
	* Pick-up Truck		Per Hour	\$73.00
	* Scissor Lift		Per Day	\$100.00
	* Tractor & Brush Hog		Per Day	\$536.00

**Section Two.** There shall be added to all sums due the Authority and unpaid, an interest charge of one and one-half (1 1/2%) percent of the principal sum for each full calendar month of delinquency, computed as simple interest. No interest shall be charged upon any account until payment is thirty (30) days overdue, but such interest, when assessed thereafter, shall be computed from the due date.

**Section Three.** Any Resolution, Rule, or Regulation of the Board in conflict with any provision of this Resolution is repealed.

**Be it Further Resolved,** that the officers and agents of the St. Joseph County Airport Authority District Board be, and they are hereby authorized to execute whatever documents and to take whatever actions which may be necessary in order to effectuate the purposes and intent of this Resolution.

**Section Four.** This Resolution shall be in full force and effect from and after its passage.

However, the St. Joseph County Airport Authority District Board reserves the right to modify the rates and charges set out herein upon appropriate circumstances by proper procedures as established by the St. Joseph County Airport Authority District Board.

Adopted this 17th day of November 2022.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

Absent  
\_\_\_\_\_  
President - Abraham Marcus

[Signature]  
\_\_\_\_\_  
Vice President - David R. Sage

[Signature]  
\_\_\_\_\_  
Treasurer - Michael Misch

[Signature]  
\_\_\_\_\_  
Secretary - Andrew Kostielney

**ST. JOSEPH COUNTY AIRPORT AUTHORITY  
DISTRICT BOARD RESOLUTION 2022-12**

**WHEREAS**, it is deemed necessary by the St. Joseph County Airport Authority District in furtherance of the provisions of IC 8-22-3-1 et seq. to improve the South Bend International Airport and landing fields and other air and navigation facilities for the use of airplanes and other aircraft and to construct and maintain adequate and needed facilities for the comfort and accommodation of air travelers and the public and,

**WHEREAS**, in furtherance of these purposes it is necessary to acquire the real estate legally described in Exhibit "A," attached to and specifically made a part of this resolution and,

**WHEREAS**, the owner(s) of such real estate at 23936 US 20, South Bend, IN, 46628, are Jaysing T. Ghogale.

**WHEREAS**, such real estate has been appraised by Steve Sante, at a fair market value of \$116,000. A copy of the appraisal of Steve Sante, being attached to and specifically made a part of this resolution as Exhibit "B" and,

**WHEREAS**, on August 29, 2022, an offer, to purchase said real estate and improvements, was made to Jaysing T. Ghogale for the sum of one hundred and sixteen thousand dollars (\$116,000), a copy of the offer being attached to and specifically made a part of this resolution as Exhibit "C" and,

**WHEREAS**, on the 11<sup>th</sup> day of October 2022, such offer was accepted by the Jaysing T. Ghogale, however, to the approval of the entire St. Joseph County Airport Authority District Board, a copy of the acceptance being attached to and specifically made a part of this resolution as Exhibit "D".

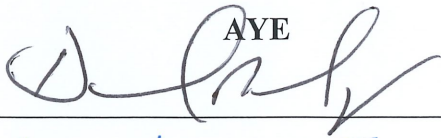
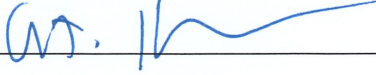
**NOW, THEREFORE, BE IT RESOLVED** that the St. Joseph County Airport Authority District Board, by its officers and agents, be and it is hereby directed and authorized to accept and approve the purchase of the above-described real estate located on such real estate for the sum of one

hundred sixteen thousand dollars (\$116,000), from Jaysing T. Ghogale on furnishing to the St. Joseph County Airport Authority District of an acceptable Warranty Deed conveying such described real estate.

**BE IT FURTHER RESOLVED** that the officers and agents of the St. Joseph County Airport Authority District Board be and they are hereby authorized to execute whatever documents may be necessary in order to effectuate the purposes and intent of this resolution.

Dated: \_\_\_\_\_.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ **2022**.

**AYE**  
  
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**NAY**  
\_\_\_\_\_  
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**ST. JOSEPH COUNTY AIRPORT  
AUTHORITY DISTRICT BOARD**

**ATTEST:**

  
\_\_\_\_\_  
**Secretary**

**By:**   
\_\_\_\_\_  
**President**

Exhibit A  
Legal Description for 23936 US 20, South Bend, IN 46628

Lot 36 Ex N pt to State Hollywood Heights

**Exhibit "B"**

# ST. JOSEPH COUNTY AIRPORT AUTHORITY

Monthly Financial Report - Modified Accrual

For the Period Ending September 30, 2022

	Year To Date Comparison					Annual Comparison				
	09/30/2021		09/30/2022		Incr/(Decr)	2020	2021	2022	2022	
	Actual	% of Annual	Actual	% of budget		actual	actual	budget	projections	
<b>Operating Activity</b>										
Operating Revenue										
Airfield	719,313	69 %	739,148	60 %	19,835	753,011	1,039,140	1,237,055	985,531	
Terminal - Aviation	1,477,931	74 %	1,523,267	58%	45,336	1,955,592	1,997,095	2,618,607	2,031,023	
Terminal - Non-Aviation	127,828	70 %	164,045	131%	36,217	134,479	181,639	125,000	218,727	
Concessions	1,020,369	69 %	1,263,539	139%	243,170	982,589	1,483,202	910,462	1,684,719	
Parking	1,671,637	70 %	2,207,796	79%	536,159	1,439,708	2,400,620	2,786,810	2,943,728	
FBO	439,971	72 %	511,431	97%	71,461	512,609	614,469	527,988	681,909	
Building	227,549	60 %	264,768	73%	37,219	458,792	377,870	362,164	353,024	
Other	13,000	100 %	16,000	160%	3,000	13,000	13,000	10,000	16,000	
<b>Total Operating Revenue</b>	<b>5,697,597</b>	<b>70 %</b>	<b>6,689,995</b>	<b>78%</b>	<b>992,397</b>	<b>6,249,779</b>	<b>8,107,036</b>	<b>8,578,086</b>	<b>8,914,660</b>	
			0							
Operating Expenses										
Employee Expenses	3,903,667	72 %	4,637,899	66 %	734,233	5,291,927	5,431,677	7,054,717.49	6,029,269	
Supplies	564,754	77 %	701,374	51 %	136,620	724,777	733,883	1,375,180.21	935,166	
Repairs	830,348	57 %	1,938,098	78 %	1,107,750	1,156,487	1,466,921	2,497,718.37	2,584,131	
Service Contracts	101,246	83 %	127,260	84 %	26,015	118,128	121,704	151,333.00	169,680	
Marketing	326,143	65 %	334,418	47 %	8,275	380,778	500,814	714,572.13	445,891	
Utilities (Gas, Water, Elec)	483,735	77 %	516,586	84 %	32,851	640,885	629,929	617,000.00	688,782	
Other Services and Charges	1,450,154	77 %	2,166,509	95 %	716,355	1,671,723	1,876,412	2,284,831.18	2,755,346	
<b>Total Operating Expenses</b>	<b>7,660,046</b>	<b>71 %</b>	<b>10,422,146</b>	<b>71 %</b>	<b>2,762,100</b>	<b>9,984,705</b>	<b>10,761,340</b>	<b>14,695,352</b>	<b>13,608,265</b>	
<b>Operating Income (excluding depreciation)</b>	<b>(1,962,449)</b>		<b>(3,732,151)</b>		<b>(1,769,702)</b>	<b>(3,734,926)</b>	<b>(2,654,304)</b>	<b>(6,117,266)</b>	<b>(4,693,605)</b>	
<b>Non-Operating Activity</b>										
Other Revenue										
Property Taxes	1,382,318	56 %	1,424,033	46 %	41,715	2,743,486	2,447,993	3,100,000	3,100,000	
Financial Institution Taxes	1,628	36 %	2,905	62 %	1,277	4,394	4,537	4,673	4,673	
License Excise Taxes	93,407	48 %	92,541	46 %	(866)	250,455	194,217	200,044	200,044	
Com. Vehicle Excise Taxes	9,329	50 %	9,631	50 %	302	22,268	18,659	19,219	19,219	
C.O.I.T.	439,968	76 %	326,826	55 %	(113,142)	468,337	581,848	599,303	435,767	
Interest Revenue	38,481	70 %	182,196	320 %	143,715	89,419	55,342	57,002	242,928	
Federal Grant LEO	105,656	85 %	87,747	73 %	(17,909)	-	125,020	120,000	120,000	
Federal Grant - ARP	0	N/A	4,238,283	N/A	4,238,283	-	-	-	4,994,943	
Federal Grant-CARES	3,085,297	100 %	0	N/A	(3,085,297)	7,368,166	3,085,898	-	-	
Miscellaneous Revenue	14,003	20 %	286,096	715 %	272,092	274,236	71,482	40,000	60,000	
Customer Facility Charge	256,518	80 %	493,185		236,668	206,838	321,545	600,000	657,580	
<b>Total Other Revenue</b>	<b>5,426,606</b>	<b>79 %</b>	<b>7,143,442</b>	<b>151 %</b>	<b>1,716,837</b>	<b>11,427,598</b>	<b>6,906,541</b>	<b>4,740,241</b>	<b>9,835,153</b>	
<b>Total Income</b>	<b>3,464,157</b>		<b>3,411,291</b>		<b>(52,866)</b>	<b>7,692,672</b>	<b>4,252,236</b>	<b>(1,377,025)</b>	<b>5,141,548</b>	
Capital Activity										
Capital Grants	5,977,532	13 %	10,993,485	0 %	5,015,954	1,662,814	12,064,153	22,106,465	22,106,465	
Capital Spending	5,942,141	25 %	15,923,360	21 %	9,981,219	(5,627,636)	(12,058,265)	(33,730,065)	(33,730,065)	
<b>Net Activity</b>	<b>3,499,548</b>		<b>(1,518,583)</b>		<b>(5,018,131)</b>	<b>3,727,849</b>	<b>4,258,124</b>	<b>(13,000,625)</b>	<b>(6,482,052)</b>	

2022 COMPOSITE STATISTIC CHART



	Airline Enplanements							Aircraft Landed Weight							Aircraft Operations						
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%
Jan	24,334	27,446	31,089	15,463	24,966	9,503	61.46%	37,338,558	45,119,355	46,956,721	40,212,339	46,692,655	6,480,316	16.12%	2,090	2,469	2,437	2,323	2,481	158	6.80%
Feb	23,589	30,163	34,427	18,512	28,257	9,745	52.64%	34,116,427	43,915,750	48,317,342	37,100,102	42,980,546	5,880,444	15.85%	2,564	2,905	3,235	2,212	2,149	-63	-2.85%
Mar	31,761	40,371	21,628	26,703	32,817	6,114	22.90%	44,471,024	54,550,047	53,255,392	49,878,238	46,095,733	-3,782,505	-7.58%	3,405	3,443	2,691	3,169	2,793	-376	-11.86%
Apr	26,440	33,159	1,488	23,782	28,119	4,337	18.24%	38,592,178	49,157,940	25,000,949	50,190,644	45,111,357	-5,079,287	-10.12%	3,124	3,472	1,545	3,263	3,203	-60	-1.84%
May	27,042	33,646	6,385	28,450	30,127	1,677	5.89%	40,158,989	48,752,498	23,653,345	48,556,650	44,236,632	-4,320,018	-8.90%	3,241	3,606	1,990	3,401	3,385	-16	-0.47%
Jun	31,349	35,982	10,329	30,046	29,528	-518	-1.72%	47,137,609	48,069,984	24,410,105	45,485,465	43,348,059	-2,137,406	-4.70%	3,377	3,731	2,028	2,968	3,708	740	24.93%
Jul	32,358	37,589	14,244	32,515	29,448	-3,067	-9.43%	48,676,256	52,156,923	32,787,340	46,458,257	41,682,314	-4,775,943	-10.28%	4,174	4,053	2,672	3,989	3,253	-736	-18.45%
Aug	33,370	34,972	15,303	30,412	27,319	-3,093	-10.17%	50,721,887	49,413,099	36,427,743	48,507,803	40,928,975	-7,578,828	-15.62%	3,555	3,911	2,880	3,763	3,560	-203	-5.39%
Sep	32,843	34,800	16,384	30,825	30,163	-662	-2.15%	50,567,236	49,570,763	36,408,280	48,437,707	43,991,213	-4,446,494	-9.18%	4,654	4,281	3,056	3,866	4,041	175	4.53%
Oct	37,330	37,640	21,265	37,324				54,636,739	52,012,517	40,746,322	51,946,325				3,923	4,022	2,982	4,250			
Nov	35,608	36,398	19,616	33,755				52,171,472	51,515,544	41,103,205	50,157,150				3,103	3,576	2,666	3,620			
Dec	32,853	35,763	19,586	33,858				49,320,627	49,127,887	46,731,628	49,173,807				2,890	3,041	2,485	2,314			
Ann. Totals	368,877	417,929	211,744	341,645				547,909,002	593,362,307	455,798,372	566,104,487				40,100	42,510	30,667	39,138			
YTD	263,086	308,128	151,277	236,708	260,744	24,036	10.15%	391,780,164	440,706,359	327,217,217	414,827,205	395,067,484	-19,759,721	-4.76%	30,184	31,871	22,534	28,954	28,573	-381	-1.32%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.

through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned								Total Gross Landed Weight - Cargo								Aviation Fuel Flowage - Gallons							
	For Ref. 2018	2019	2020	2021	2022	Diff.	%		For Ref. 2018	2019	2020	2021	2022	Diff.	%		For Ref. 2018	2019	2020	2021	2022	Diff.	%	
Jan	1,843,758	1,800,406	1,531,563	1,526,394	1,534,927	8,533	0.56%		7,990,900	8,592,000	8,577,300	8,007,000	9,039,600	1,032,600	12.90%		405,970	508,391	521,332	422,069	509,330	87,261	20.67%	
Feb	1,774,488	1,685,905	1,421,503	1,318,007	1,437,603	119,596	9.07%		7,711,100	8,071,600	7,762,400	6,649,820	9,299,000	2,649,180	39.84%		436,183	563,504	599,532	441,377	539,704	98,327	22.28%	
Mar	1,851,234	1,957,265	1,515,570	1,784,293	1,806,958	22,665	1.27%		8,634,500	8,304,100	8,621,000	8,641,070	10,586,680	1,945,610	22.52%		536,600	626,890	583,673	579,104	562,910	-16,194	-2.80%	
Apr	1,717,205	2,033,219	1,353,341	1,838,807	1,557,877	-280,930	-15.28%		7,580,500	8,069,800	8,591,400	8,439,000	9,902,380	1,463,380	17.34%		505,154	579,000	201,422	483,939	608,603	124,664	25.76%	
May	2,069,079	2,414,023	1,585,719	1,876,932	1,629,489	-247,443	-13.18%		9,121,800	9,291,800	8,204,500	8,054,200	9,237,440	1,183,240	14.69%		496,824	565,763	247,933	539,959	601,986	62,027	11.49%	
Jun	2,054,333	2,449,186	1,589,329	1,960,534	1,798,094	-162,440	-8.29%		8,269,700	8,079,500	7,985,400	8,370,300	9,870,760	1,500,460	17.93%		483,691	558,063	297,366	525,641	497,879	-27,762	-5.28%	
Jul	1,850,470	2,344,420	1,657,177	1,930,510	1,607,973	-322,537	-16.71%		7,560,400	7,993,900	8,933,700	8,419,500	9,774,060	1,354,560	16.09%		552,415	615,989	368,329	506,406	476,485	-29,921	-5.91%	
Aug	2,110,500	2,119,468	1,522,375	1,855,901	1,652,943	-202,958	-10.94%		8,826,900	8,634,500	7,855,894	8,396,600	9,870,680	1,474,080	17.56%		696,916	635,253	399,593	584,011	487,086	-96,925	-16.60%	
Sep	2,207,003	1,631,790	1,631,499	1,885,100	1,654,673	-230,427	-12.22%		8,046,600	7,425,000	8,207,820	8,649,600	9,490,394	840,794	9.72%		901,028	663,561	375,253	609,089	550,612	-58,477	-9.60%	
Oct	1,942,067	1,862,042	1,797,376	2,149,123					8,393,094	8,818,400	8,652,100	8,478,000					700,934	754,441	435,530	816,370				
Nov	1,825,215	1,603,884	1,592,248	2,019,444					8,182,294	7,818,500	7,700,260	9,506,956					668,753	696,536	390,493	723,276				
Dec	1,706,870	1,517,426	1,886,237	1,910,637					8,697,200	8,413,020	11,654,635	11,606,740					588,774	569,333	442,064	499,308				
Ann. Totals	22,952,222	23,419,034	19,083,937	22,055,682					99,014,988	99,512,120	102,746,409	103,218,786					6,973,242	7,336,724	4,862,540	6,730,549				
YTD	17,478,070	18,435,682	13,808,076	15,976,478	14,680,537	-1,295,941	-8.11%		73,742,400	74,462,200	74,739,414	73,627,090	87,070,994	13,443,904	18.26%		5,014,781	5,316,414	3,594,453	4,691,595	4,834,595	143,000	3.05%	

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.

through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year



2022 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales							Restaurant/Gift Shop - Gross Sales							Republic Parking - Gross Sales						
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%
Jan	\$567,289	\$698,471	\$729,762	\$441,153	\$724,316	\$283,163	64.19%	\$148,963	\$168,895	\$163,073	\$105,612	\$144,430	\$38,818	36.76%	\$285,292	\$310,436	\$354,715	\$175,389	\$298,806	\$123,417	70.37%
Feb	\$595,332	\$682,397	\$754,761	\$438,200	\$746,852	\$308,652	70.44%	\$146,779	\$180,879	\$193,464	\$121,695	\$158,357	\$36,662	30.13%	\$271,854	\$343,289	\$379,742	\$177,392	\$316,284	\$138,892	78.30%
Mar	\$795,129	\$889,712	\$579,120	\$654,855	\$805,780	\$150,925	23.05%	\$194,745	\$239,253	\$118,802	\$172,140	\$201,962	\$29,822	17.32%	\$350,756	\$439,565	\$251,950	\$280,790	\$364,154	\$83,364	29.69%
Apr	\$778,450	\$1,003,632	\$140,492	\$769,853	\$997,225	\$227,372	29.53%	\$156,803	\$197,310	\$13,851	\$149,689	\$177,767	\$28,078	18.76%	\$317,946	\$382,901	\$18,585	\$259,266	\$345,794	\$86,528	33.37%
May	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$1,250,219	\$165,234	15.23%	\$162,292	\$210,096	\$37,077	\$161,123	\$170,637	\$9,514	5.90%	\$274,283	\$342,200	\$44,217	\$234,437	\$311,107	\$76,670	32.70%
Jun	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501	\$1,253,690	\$86,189	7.38%	\$206,732	\$222,580	\$60,612	\$169,924	\$180,810	\$10,886	6.41%	\$296,506	\$341,681	\$68,761	\$245,370	\$263,585	\$18,215	7.42%
Jul	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916	\$1,347,559	-\$68,357	-4.83%	\$206,437	\$238,848	\$89,230	\$179,650	\$181,054	\$1,404	0.78%	\$297,498	\$302,894	\$91,822	\$260,188	\$253,972	-\$6,216	-2.39%
Aug	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919	\$1,341,267	-\$242,652	-15.32%	\$209,213	\$216,414	\$102,262	\$164,149	\$177,556	\$13,407	8.17%	\$296,295	\$316,135	\$95,474	\$242,553	\$258,883	\$16,330	6.73%
Sep	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573	\$1,106,528	-\$200,045	-15.31%	\$206,175	\$215,717	\$109,100	\$171,287	\$180,898	\$9,611	5.61%	\$287,693	\$320,529	\$119,370	\$268,367	\$278,520	\$10,153	3.78%
Oct	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623				\$218,985	\$225,575	\$136,919	\$212,199				\$359,033	\$365,173	\$165,793	\$333,167			
Nov	\$1,008,292	\$1,039,499	\$579,117	\$1,192,301				\$211,669	\$219,652	\$114,698	\$175,877				\$334,068	\$332,839	\$146,284	\$297,978			
Dec	\$749,294	\$894,183	\$440,276	\$850,361				\$184,283	\$197,911	\$122,988	\$189,168				\$287,249	\$313,701	\$135,848	\$274,240			
Ann. Totals	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240				\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513				\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137			
YTD	\$8,570,336	\$9,470,053	\$5,251,579	\$8,862,955	\$9,573,436	\$710,481	8.02%	\$1,638,139	\$1,889,992	\$887,471	\$1,395,269	\$1,573,471	\$178,202	12.77%	\$2,678,123	\$3,099,630	\$1,424,636	\$2,143,752	\$2,691,105	\$547,353	25.53%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.	2018	2019	2020	2021	2022	Diff.	%	For Ref.	2018	2019	2020	2021	2022	Diff.	%	For Ref.	2018	2019	2020	2021	2022	Diff.	%
Jan	15,027	14,125	15,044	4,618	8,972	4,354	94.28%	195	186	199	195	197	2	1.03%	10	6	10	2	5	3	150.00%			
Feb	16,778	12,881	15,748	4,932	8,940	4,008	81.27%	180	166	185	152	180	28	18.42%	9	11	8	4	6	2	50.00%			
Mar	21,211	20,397	8,640	7,332	13,530	6,198	84.53%	199	197	185	201	201	0	0.00%	10	7	4	1	8	7	700.00%			
Apr	20,509	20,180	1,902	10,467	14,608	4,141	39.56%	182	194	150	194	188	-6	-3.09%	7	7	0	4	14	10	250.00%			
May	19,452	19,127	2,914	10,437	15,290	4,853	46.50%	185	183	153	177	197	20	11.30%	13	12	4	12	17	5	41.67%			
Jun	20,965	20,088	3,854	11,197	15,014	3,817	34.09%	181	182	161	175	194	19	10.86%	13	8	6	4	9	5	125.00%			
Jul	25,692	23,571	5,847	15,889	18,102	2,213	13.93%	209	190	183	196	191	-5	-2.55%	7	13	1	7	11	4	57.14%			
Aug	22,069	20,433	6,293	11,650	14,814	3,164	27.16%	192	190	189	154	201	47	30.52%	8	13	0	6	16	10	166.67%			
Sep	20,944	19,530	6,151	14,806	13,613	-1,193	-8.06%	190	192	192	188	228	40	21.28%	12	16	0	10	18	8	80.00%			
Oct	18,422	20,997	6,760	20,259				201	201	199	194						20	20	3	13				
Nov	22,997	22,150	4,924	15,419				193	190	190	192						16	9	1	13				
Dec	22,575	22,795	4,523	14,889				194	197	194	199						7	13	4	10				
Ann. Totals	246,641	236,274	82,600	141,895				2,301	2,268	2,180	2,217						132	135	41	86				
YTD	182,647	170,332	66,393	91,328	122,883	31,555	34.55%	1,713	1,680	1,597	1,632	1,777	145	8.88%	89	93	33	50	104	54	108.00%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year