

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

JANUARY 31, 2023

TUESDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Tuesday, January 31, 2023, by President David Sage.

Present: David Sage, President
 Andrew Kostielney, Treasurer
 Vincent Henderson, Secretary

Absent: Michael Misch, Vice President

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director
Mitchell Heppenheimer, Attorney
Patrick Mac Carthaigh, Vice President of Operations
Julie Curtis, Vice President Marketing & Air Service Development
Renata Matousova, Vice President Finance
Michelle Reedy, Vice President Human Resources
Ashley Thorsen, Operations Manager
Aaliyah McKinney, Recording Secretary
Hodge Patel, Abonmarche
Jim Sipocz, Friend of the Authority
Corey McAlvey, Airport Operations
Richard High, Airport Maintenance

Mr. Sage introduced the first item on the Agenda, election of officers for January - December 2023.

Mr. Kostielney moved, and Mr. Henderson seconded the motion to elect the officers for January - December 2023.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Minutes from the December 15, 2022 Board meeting.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve the Minutes from the Board meeting held on December 15, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

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The next item on the Agenda is approval of the Payroll Warrants dated December 23, 2022.

Mr. Kostielney moved, and Mr. Henderson seconded the motion to approve the Payroll Warrants dated December 23, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated January 6, 2023.

Mr. Kostielney moved, and Mr. Henderson seconded the motion to approve the Payroll Warrants dated January 6, 2023.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated January 20, 2023.

Mr. Kostielney moved, and Mr. Henderson seconded the motion to approve the Payroll Warrants dated January 20, 2023.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated January 31, 2023.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated January 31, 2023.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF NOVEMBER 2022.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to accept the Financial Statement report for the month of November 2022.

Ms. Matousova referred to the Statement of Revenues Disbursements and Activity (Accrual Basis) for the period ending November 30, 2022. Refer to the attached report.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried to accept the report.

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Mr. Sage introduced: PRIVILEGE OF THE FLOOR

Jim Sipocz, friend of the Authority and St. Joseph County resident, questioned if someone could elaborate on the surveying taking place on Lincolnway West between the bypass and Mayflower road. Mr. Daigle responded that the Board is unable to provide any information because that project is not associated with the airport.

Mr. Sage introduced the next item on the Agenda, Tabled and Unfinished Business. There was none. He then introduced Continuing Business of which there was none.

Mr. Sage introduced the next item on the Agenda, New Business.

NEW BUSINESS

Mr. Sage introduced: CONSIDERATION TO APPROVE A NEW FOREIGN TRADE ZONE OPERATOR, MIDWEST AUTOMOTIVE DESIGNS OF ELKHART, IN AND AUTHORIZING THE CEO & EXECUTIVE DIRECTOR TO SIGN ANY AND ALL NECESSARY DOCUMENTS.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve a new Foreign Trade Zone Operator, Midwest Automotive Designs of Elkhart, IN and authorizing the CEO & Executive Director to sign any and all necessary documents.

Mr. Sage questioned when it will start if approved. Ms. Matousova stated that the target activation is February 1, 2023, but they will start utilizing the site in March.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE EXECUTIVE SESSION 2023-1-01 AND AUTHORIZING THE CEO & EXECUTIVE DIRECTOR TO TAKE THE NECESSARY STEPS AND ALSO AUTHORIZED TO SIGN ALL DOCUMENTS.

Mr. Kostielney moved, and Mr. Henderson seconded the motion to approve Executive Session 2023-1-01 and authorizing the CEO & Executive Director to take the necessary steps and also authorized to sign all documents.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO AWARD TO THE LOW BIDDER, KOONTZ-WAGNER, LLC THE CONTRACT FOR THE AIRPORTS AIRFIELD LIGHTING CONTROL AND MONITORING SYSTEM PROJECT IN THE AMOUNT OF \$768,000.

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Mr. Henderson moved, and Mr. Kostielney seconded the motion to award to the low bidder, Koontz-Wagner, LLC the contract for the Airports Airfield Lighting Control and Monitoring System Project in the amount of \$768,000.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE FOR SOLICITATION AND REVIEW OF BIDS FOR ANNUAL AIRFIELD PAVEMENT MAINTENANCE AND REHABILITATION AS PART OF THE AIRPORT'S PAVEMENT MAINTENANCE PLAN AND TO RETURN BIDS TO THE BOARD FOR AWARD.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve for solicitation and review of bids for annual airfield pavement maintenance and rehabilitation as part of the Airport's pavement maintenance plan and to return bids to the Board for award.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE FOR SOLICITATION AND REVIEW OF BID FOR TERMINAL ROOF REPLACEMENT (PHASE 2) PROJECT AND TO RETURN BIDS TO THE BOARD FOR AWARD.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve for solicitation and review of bid for terminal roof replacement (phase 2) project and to return bids to the Board for award.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE EXTENSION FOR LEASE AND OPERATIONS AGREEMENT WITH UNITED AIRLINES.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve extension for lease and operations agreement with United Airlines.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE NEW AGREEMENT FOR OFFICE SPACE LEASE WITH COGENT INDUSTRIAL PARTNERS.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve new agreement for office space lease with Cogent Industrial Partners.

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There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE EXTENSION FOR LEASE AND OPERATIONS AGREEMENT WITH FEDEX CORPORATION.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve extension for lease and operations agreement with FedEx Corporation.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE NEW AGREEMENT FOR LIMOUSINE OPERATOR, DRIVERS SEAT – SOUTH BEND.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve new agreement for limousine operator, Drivers Seat – South Bend.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE LEASE EXTENSION WITH NICTD THRU APRIL 30, 2023.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve lease extension with NICTD thru April 30, 2023.

Mr. Sage questioned if this lease has been extended previously. Mr. Daigle confirmed that it has been extended previously.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE NEW OPERATING PERMIT FOR TRANSPORTATION NETWORK COMPANY, RIDES 2 U.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve new operating permit for Transportation Network Company, Rides 2 U.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE NEW COMMERCIAL PERMIT FOR ALVEST EQUIPMENT SERVICES AN OPERATING PERMIT FOR GROUND SERVICES EQUIPMENT MAINTENANCE.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve new commercial permit for Alvest Equipment Services an operating permit for Ground Services Equipment maintenance.

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There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage presented Corey McAlvey with his Certified Member Certificate that he earned by passing the Certified Member (C.M.) exam and congratulated him for his accomplishment.

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2022 Composite Statistic Chart for the period ending November 30, 2022.

Mr. Daigle congratulated Corey McAlvey for his award on behalf of the staff and team at SBN.

Mr. Daigle updated the Board about Gurley Leep's new hangar and mentioned that construction has begun.

Mr. Daigle announced that the airport is hosting a job fair on Wednesday, February 15, 2023.

Mr. Daigle announced that Board President, Mr. David Sage, will be presenting a \$10,000 check from the Bears in the Air program to the Robert L. Miller, Sr. Veteran's Center on Thursday, February 2, 2023.

Mr. Daigle welcomed Dr. Vincent Henderson to the St. Joseph County Airport Authority Board.

Mr. Sage introduced: ADJOURNMENT

Mr. Sage asked for a motion to adjourn the meeting.

There was a motion by Mr. Henderson and seconded by Mr. Kostielney to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:49 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:



Secretary

Written By: Michael A. Daigle, A.A.E

ST. JOSEPH COUNTY AIRPORT AUTHORITY

Monthly Financial Report - Modified Accrual

For the Period Ending November 30, 2022

	Year To Date Comparison					Annual Comparison				
	11/30/2021	% of Annual	11/30/2022	% of budget	Incr/(Decr)	2020	2021	2022	2022	
	Actual		Actual			actual	actual	budget	projections	
Operating Activity										
Operating Revenue										
Airfield	952,928	92 %	969,232	78 %	16,304	753,011	1,039,140	1,237,055	1,057,344	
Terminal - Aviation	1,804,398	90 %	1,890,155	72%	85,756	1,955,592	1,997,095	2,618,607	2,061,987	
Terminal - Non-Aviation	163,584	90 %	216,784	173%	53,199	134,479	181,639	125,000	236,491	
Concessions	1,358,260	92 %	1,585,062	174%	226,802	982,589	1,483,202	910,462	1,729,158	
Parking	2,194,953	91 %	2,776,028	100%	581,075	1,439,708	2,400,620	2,786,810	3,028,394	
FBO	558,514	91 %	652,545	124%	94,031	512,609	614,469	527,988	711,867	
Building	363,861	96 %	394,806	109%	30,945	458,792	377,870	362,164	430,697	
Other	13,000	100 %	16,000	160%	3,000	13,000	13,000	10,000	16,000	
Total Operating Revenue	7,409,499	91 %	8,500,611	99%	1,091,112	6,249,779	8,107,036	8,578,086	9,271,939	
Operating Expenses										
Employee Expenses	4,922,623	91 %	5,538,125	79 %	615,502	5,291,927	5,431,677	7,054,717.49	5,999,635	
Supplies	643,370	88 %	952,769	69 %	309,399	724,777	733,883	1,375,180.21	1,039,384	
Repairs	964,235	66 %	2,540,274	102 %	1,576,039	1,156,487	1,466,921	2,497,718.37	2,771,208	
Service Contracts	112,000	92 %	146,910	97 %	34,910	118,128	121,704	151,333.00	160,266	
Marketing	389,970	78 %	486,303	68 %	96,333	380,778	500,814	714,572.13	530,512	
Utilities (Gas, Water, Elec)	584,422	93 %	618,685	100 %	34,264	640,885	629,929	617,000.00	674,929	
Other Services and Charges	1,593,614	85 %	2,442,795	107 %	849,181	1,671,723	1,876,412	2,284,831.18	2,555,776	
Total Operating Expenses	9,210,234	86 %	12,725,861	87 %	3,515,627	9,984,705	10,761,340	14,695,352	13,731,711	
Operating Income (excluding depreciation)	(1,800,735)		(4,225,250)		(2,424,515)	(3,734,926)	(2,654,304)	(6,117,266)	(4,459,772)	
Non-Operating Activity										
Other Revenue										
Property Taxes	1,382,318	56 %	1,424,033	46 %	41,715	2,743,486	2,447,993	3,100,000	3,100,000	
Financial Institution Taxes	1,628	36 %	2,905	62 %	1,277	4,394	4,537	4,673	4,673	
License Excise Taxes	93,407	48 %	92,541	46 %	(866)	250,455	194,217	200,044	200,044	
Com. Vehicle Excise Taxes	9,329	50 %	9,631	50 %	302	22,268	18,659	19,219	19,219	
C.O.I.T.	534,555	92 %	394,408	66 %	(140,147)	468,337	581,848	599,303	430,263	
Interest Revenue	49,658	90 %	298,540	524 %	248,882	89,419	55,342	57,002	325,680	
Federal Grant LEO	114,911	92 %	107,588	90 %	(7,322)	-	125,020	120,000	120,000	
Federal Grant - ARP	0	N/A	4,994,943	N/A	4,994,943	-	-	-	4,994,943	
Federal Grant-CARES	3,085,297	100 %	0	N/A	(3,085,297)	7,368,166	3,085,898	-	-	
Miscellaneous Revenue	32,554	46 %	309,332	773 %	276,778	274,236	71,482	40,000	60,000	
Customer Facility Charge	341,193	106 %	649,443		308,251	206,838	321,545	600,000	708,483	
Total Other Revenue	5,644,850	82 %	8,283,365	175 %	2,638,515	11,427,598	6,906,541	4,740,241	9,963,305	
Total Income	3,844,115		4,058,115		214,000	7,692,672	4,252,236	(1,377,025)	5,503,533	
Capital Activity										
Capital Grants	11,872,557	13 %	17,016,499	0 %	5,143,942	1,662,814	12,064,153	22,106,465	22,106,465	
Capital Spending	11,467,046	25 %	21,456,681	21 %	9,989,635	(5,627,636)	(12,058,265)	(33,730,065)	(33,730,065)	
Net Activity	4,249,625		(382,067)		(4,631,693)	3,727,849	4,258,124	(13,000,625)	(6,120,067)	

2022 COMPOSITE STATISTIC CHART



	Airline Enplanements							Aircraft Landed Weight							Aircraft Operations						
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%
Jan	24,334	27,446	31,089	15,463	24,966	9,503	61.46%	37,338,558	45,119,355	46,956,721	40,212,339	46,692,655	6,480,316	16.12%	2,090	2,469	2,437	2,323	2,481	158	6.80%
Feb	23,589	30,163	34,427	18,512	28,257	9,745	52.64%	34,116,427	43,915,750	48,317,342	37,100,102	42,980,546	5,880,444	15.85%	2,564	2,905	3,235	2,212	2,149	-63	-2.85%
Mar	31,761	40,371	21,628	26,703	32,817	6,114	22.90%	44,471,024	54,550,047	53,255,392	49,878,238	46,095,733	-3,782,505	-7.58%	3,405	3,443	2,691	3,169	2,793	-376	-11.86%
Apr	26,440	33,159	1,488	23,782	28,119	4,337	18.24%	38,592,178	49,157,940	25,000,949	50,190,644	45,111,357	-5,079,287	-10.12%	3,124	3,472	1,545	3,263	3,203	-60	-1.84%
May	27,042	33,646	6,385	28,450	30,127	1,677	5.89%	40,158,989	48,752,498	23,653,345	48,556,650	44,236,632	-4,320,018	-8.90%	3,241	3,606	1,990	3,401	3,385	-16	-0.47%
Jun	31,349	35,982	10,329	30,046	29,528	-518	-1.72%	47,137,609	48,069,984	24,410,105	45,485,465	43,348,059	-2,137,406	-4.70%	3,377	3,731	2,028	2,968	3,708	740	24.93%
Jul	32,358	37,589	14,244	32,515	29,448	-3,067	-9.43%	48,676,256	52,156,923	32,787,340	46,458,257	41,682,314	-4,775,943	-10.28%	4,174	4,053	2,672	3,989	3,253	-736	-18.45%
Aug	33,370	34,972	15,303	30,412	27,319	-3,093	-10.17%	50,721,887	49,413,099	36,427,743	48,507,803	40,928,975	-7,578,828	-15.62%	3,555	3,911	2,880	3,763	3,560	-203	-5.39%
Sep	32,843	34,800	16,384	30,825	30,163	-662	-2.15%	50,567,236	49,570,763	36,408,280	48,437,707	43,991,213	-4,446,494	-9.18%	4,654	4,281	3,056	3,866	4,041	175	4.53%
Oct	37,330	37,640	21,265	37,324	38,001	677	1.81%	54,636,739	52,012,517	40,746,322	51,946,325	52,874,638	928,313	1.79%	3,923	4,022	2,982	4,250	3,525	-725	-17.06%
Nov	35,608	36,398	19,616	33,755	34,167	412	1.22%	52,171,472	51,515,544	41,103,205	50,157,150	51,221,012	1,063,862	2.12%	3,103	3,576	2,666	3,620	3,067	-553	-15.28%
Dec	32,853	35,763	19,586	33,858				49,320,627	49,127,887	46,731,628	49,173,807				2,890	3,041	2,485	2,314			
Ann. Totals	368,877	417,929	211,744	341,645				547,909,002	593,362,307	455,798,372	566,104,487				40,100	42,510	30,667	39,138			
YTD	336,024	382,166	192,158	307,787	332,912	25,125	8.16%	498,588,375	544,234,420	409,066,744	516,930,680	499,163,134	-17,767,546	-3.44%	37,210	39,469	28,182	36,824	35,165	-1,659	-4.51%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.

through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned								Total Gross Landed Weight - Cargo								Aviation Fuel Flowage - Gallons							
	For Ref. 2018	2019	2020	2021	2022	Diff.	%		For Ref. 2018	2019	2020	2021	2022	Diff.	%		For Ref. 2018	2019	2020	2021	2022	Diff.	%	
Jan	1,843,758	1,800,406	1,531,563	1,526,394	1,534,927	8,533	0.56%		7,990,900	8,592,000	8,577,300	8,007,000	9,039,600	1,032,600	12.90%		405,970	508,391	521,332	422,069	509,330	87,261	20.67%	
Feb	1,774,488	1,685,905	1,421,503	1,318,007	1,437,603	119,596	9.07%		7,711,100	8,071,600	7,762,400	6,649,820	9,299,000	2,649,180	39.84%		436,183	563,504	599,532	441,377	539,704	98,327	22.28%	
Mar	1,851,234	1,957,265	1,515,570	1,784,293	1,806,958	22,665	1.27%		8,634,500	8,304,100	8,621,000	8,641,070	10,586,680	1,945,610	22.52%		536,600	626,890	583,673	579,104	562,910	-16,194	-2.80%	
Apr	1,717,205	2,033,219	1,353,341	1,838,807	1,557,877	-280,930	-15.28%		7,580,500	8,069,800	8,591,400	8,439,000	9,902,380	1,463,380	17.34%		505,154	579,000	201,422	483,939	608,603	124,664	25.76%	
May	2,069,079	2,414,023	1,585,719	1,876,932	1,629,489	-247,443	-13.18%		9,121,800	9,291,800	8,204,500	8,054,200	9,237,440	1,183,240	14.69%		496,824	565,763	247,933	539,959	601,986	62,027	11.49%	
Jun	2,054,333	2,449,186	1,589,329	1,960,534	1,798,094	-162,440	-8.29%		8,269,700	8,079,500	7,985,400	8,370,300	9,870,760	1,500,460	17.93%		483,691	558,063	297,386	525,641	497,879	-27,762	-5.28%	
Jul	1,850,470	2,344,420	1,657,177	1,930,510	1,607,973	-322,537	-16.71%		7,560,400	7,993,900	8,933,700	8,419,500	9,774,060	1,354,560	16.09%		552,415	615,989	368,329	506,406	476,485	-29,921	-5.91%	
Aug	2,110,500	2,119,468	1,522,375	1,855,901	1,652,943	-202,958	-10.94%		8,826,900	8,634,500	7,855,894	8,396,600	9,870,680	1,474,080	17.56%		696,916	635,253	399,593	584,011	487,086	-96,925	-16.60%	
Sep	2,207,003	1,631,790	1,631,499	1,885,100	1,654,673	-230,427	-12.22%		8,046,600	7,425,000	8,207,820	8,649,600	9,490,394	840,794	9.72%		901,028	663,561	375,253	609,089	550,612	-58,477	-9.60%	
Oct	1,942,067	1,862,042	1,797,376	2,149,123	1,535,816	-613,307	-28.54%		8,393,094	8,818,400	8,652,100	8,478,000	9,408,560	930,560	10.98%		700,934	754,441	435,530	816,370	636,767	-179,603	-22.00%	
Nov	1,825,215	1,603,884	1,592,248	2,019,444	1,556,970	-462,474	-22.90%		8,182,294	7,818,500	7,700,260	9,506,956	10,151,468	644,512	6.78%		668,753	696,536	390,493	723,276	652,288	-70,988	-9.81%	
Dec	1,706,870	1,517,426	1,886,237	1,910,637					8,697,200	8,413,020	11,654,635	11,606,740					588,774	569,333	442,064	499,308	-			
Ann. Totals	22,952,222	23,419,034	19,083,937	22,055,682					99,014,988	99,512,120	102,746,409	103,218,786					6,973,242	7,336,724	4,862,540	6,730,549				
YTD	21,245,352	21,901,608	17,197,700	20,145,045	17,773,323	-2,371,722	-11.77%		90,317,788	91,099,100	91,091,774	91,612,046	106,631,022	15,018,976	16.39%		6,384,468	6,767,391	4,420,476	6,231,241	6,123,650	-107,591	-1.73%	

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.

through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales								Restaurant/Gift Shop - Gross Sales								Republic Parking - Gross Sales							
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%			
Jan	\$567,289	\$698,471	\$729,762	\$441,153	\$724,316	\$283,163	64.19%	\$148,963	\$168,895	\$163,073	\$105,612	\$144,430	\$38,818	36.76%	\$285,292	\$310,436	\$354,715	\$175,389	\$298,806	\$123,417	70.37%			
Feb	\$595,332	\$682,397	\$754,761	\$438,200	\$746,852	\$308,652	70.44%	\$146,779	\$180,879	\$193,464	\$121,695	\$158,357	\$36,662	30.13%	\$271,854	\$343,289	\$379,742	\$177,392	\$316,284	\$138,892	78.30%			
Mar	\$795,129	\$889,712	\$579,120	\$654,855	\$805,780	\$150,925	23.05%	\$194,745	\$239,253	\$118,802	\$172,140	\$201,962	\$29,822	17.32%	\$350,756	\$439,565	\$251,950	\$280,790	\$364,154	\$83,364	29.69%			
Apr	\$778,450	\$1,003,632	\$140,492	\$769,853	\$997,225	\$227,372	29.53%	\$156,803	\$197,310	\$13,851	\$149,689	\$177,767	\$28,078	18.76%	\$317,946	\$382,901	\$18,585	\$259,266	\$345,794	\$86,528	33.37%			
May	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$1,250,219	\$165,234	15.23%	\$162,292	\$210,096	\$37,077	\$161,123	\$170,637	\$9,514	5.90%	\$274,283	\$342,200	\$44,217	\$234,437	\$311,107	\$76,670	32.70%			
Jun	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501	\$1,253,690	\$86,189	7.38%	\$206,732	\$222,580	\$60,612	\$169,924	\$180,810	\$10,886	6.41%	\$296,506	\$341,681	\$68,761	\$245,370	\$263,585	\$18,215	7.42%			
Jul	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916	\$1,347,559	-\$68,357	-4.83%	\$206,437	\$238,848	\$89,230	\$179,650	\$181,054	\$1,404	0.78%	\$297,498	\$302,894	\$91,822	\$260,188	\$253,972	-\$6,216	-2.39%			
Aug	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919	\$1,341,267	-\$242,652	-15.32%	\$209,213	\$216,414	\$102,262	\$164,149	\$177,556	\$13,407	8.17%	\$296,295	\$316,135	\$95,474	\$242,553	\$258,883	\$16,330	6.73%			
Sep	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573	\$1,106,528	-\$200,045	-15.31%	\$206,175	\$215,717	\$109,100	\$171,287	\$180,898	\$9,611	5.61%	\$287,693	\$320,529	\$119,370	\$268,367	\$278,520	\$10,153	3.78%			
Oct	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623	\$1,210,299	-\$252,324	-17.25%	\$218,985	\$225,575	\$136,919	\$212,199	\$222,155	\$9,956	4.69%	\$359,033	\$365,173	\$165,793	\$333,167	\$367,839	\$34,672	10.41%			
Nov	\$1,008,292	\$1,039,499	\$579,117	\$1,192,301	\$1,136,179	-\$56,122	-4.71%	\$211,669	\$219,652	\$114,698	\$175,877	\$215,733	\$39,856	22.66%	\$334,068	\$332,839	\$146,284	\$297,978	\$316,313	\$18,335	6.15%			
Dec	\$749,294	\$894,183	\$440,276	\$850,361				\$184,283	\$197,911	\$122,988	\$189,168				\$287,249	\$313,701	\$135,848	\$274,240						
Ann. Totals	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240				\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513				\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137						
YTD	\$10,727,884	\$11,732,403	\$6,512,007	\$11,517,879	\$11,919,914	\$402,035	3.49%	\$2,068,793	\$2,335,219	\$1,139,088	\$1,783,345	\$2,011,359	\$228,014	12.79%	\$3,371,224	\$3,797,642	\$1,736,713	\$2,774,897	\$3,375,257	\$600,360	21.64%			

Comments:

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2022 COMPOSITE STATISTIC CHART



	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref. 2018	2019	2020	2021	2022	Diff.	%		For Ref. 2018	2019	2020	2021	2022	Diff.	%		For Ref. 2018	2019	2020	2021	2022	Diff.	%	
Jan	15,027	14,125	15,044	4,618	8,972	4,354	94.28%		195	186	199	195	197	2	1.03%		10	6	10	2	5	3	150.00%	
Feb	16,778	12,881	15,748	4,932	8,940	4,008	81.27%		180	166	185	152	180	28	18.42%		9	11	8	4	6	2	50.00%	
Mar	21,211	20,397	8,640	7,332	13,530	6,198	84.53%		199	197	185	201	201	0	0.00%		10	7	4	1	8	7	700.00%	
Apr	20,509	20,180	1,902	10,467	14,608	4,141	39.56%		182	194	150	194	188	-6	-3.09%		7	7	0	4	14	10	250.00%	
May	19,452	19,127	2,914	10,437	15,290	4,853	46.50%		185	183	153	177	197	20	11.30%		13	12	4	12	17	5	41.67%	
Jun	20,965	20,088	3,854	11,197	15,014	3,817	34.09%		181	182	161	175	194	19	10.86%		13	8	6	4	9	5	125.00%	
Jul	25,692	23,571	5,847	15,889	18,102	2,213	13.93%		209	190	183	196	191	-5	-2.55%		7	13	1	7	11	4	57.14%	
Aug	22,069	20,433	6,293	11,650	14,814	3,164	27.16%		192	190	189	154	201	47	30.52%		8	13	0	6	16	10	166.67%	
Sep	20,944	19,530	6,151	14,806	13,613	-1,193	-8.06%		190	192	192	188	228	40	21.28%		12	16	0	10	18	8	80.00%	
Oct	18,422	20,997	6,760	20,259	16,039	-4,220	-20.83%		201	201	199	194	195	1	0.52%		20	20	3	13	11	-2	-15.38%	
Nov	22,997	22,150	4,924	15,419	14,639	-780	-5.06%		193	190	190	192	192	0	0.00%		16	9	1	13	18	5	38.46%	
Dec	22,575	22,795	4,523	14,889					194	197	194	199					7	13	4	10				
Ann. Totals	246,641	236,274	82,600	141,895					2,301	2,268	2,180	2,217					132	135	41	86				
YTD	224,066	213,479	78,077	127,006	153,561	26,555	20.91%		2,107	2,071	1,986	2,018	2,164	146	7.23%		125	122	37	76	133	57	75.00%	

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