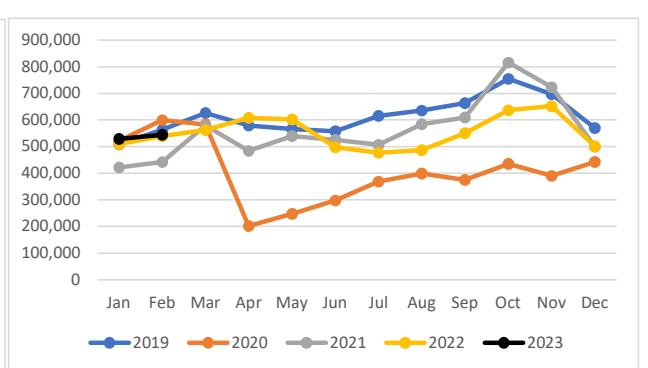
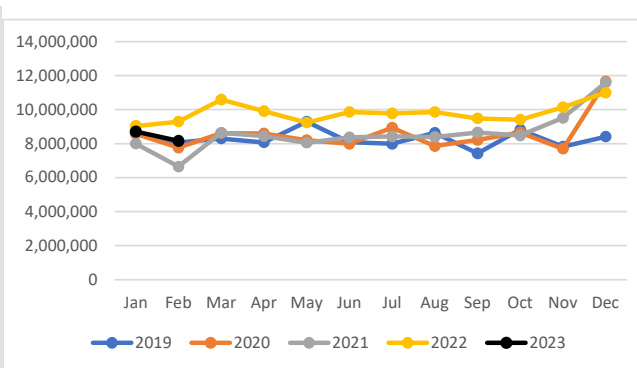
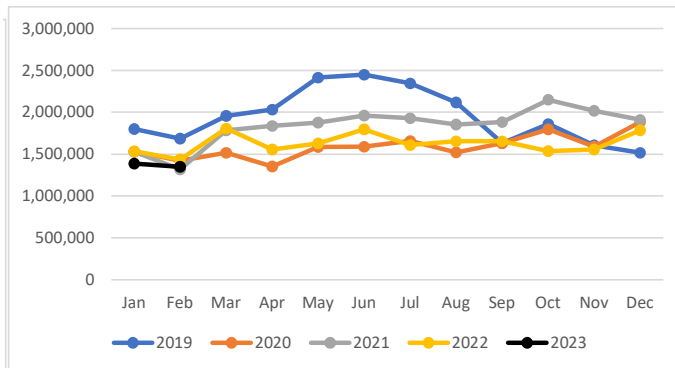




# 2023 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff	%	2021	2022	2023	Diff	%
Jan	1,526,394	1,534,927	1,388,489	(146,438)	-9.54%	8,007,000	9,039,600	8,703,435	(336,165)	-3.72%	422,069	509,330	528,696	19,366	3.80%
Feb	1,318,007	1,437,603	1,348,676	(88,927)	-6.19%	6,649,820	9,299,000	8,162,415	(1,136,585)	-12.22%	441,377	539,704	544,163	4,459	0.83%
Mar	1,784,293	1,806,958				8,641,070	10,586,680				579,104	562,910			
Apr	1,838,807	1,557,877				8,439,000	9,902,380				483,939	608,603			
May	1,876,932	1,629,489				8,054,200	9,237,440				539,959	601,986			
Jun	1,960,534	1,798,094				8,370,300	9,870,760				525,641	497,879			
Jul	1,930,510	1,607,973				8,419,500	9,774,060				506,406	476,485			
Aug	1,855,901	1,652,943				8,396,600	9,870,680				584,011	487,086			
Sep	1,885,100	1,654,673				8,649,600	9,490,394				609,089	550,612			
Oct	2,149,123	1,535,816				8,478,000	9,408,560				816,370	636,767			
Nov	2,019,444	1,556,970				9,506,956	10,151,468				723,276	652,288			
Dec	1,910,637	1,785,332				11,606,740	11,000,780				499,308	501,342			
<b>Total</b>	22,055,682	19,558,655				103,218,786	117,631,802				6,730,549	6,624,992			
<b>YTD</b>	2,844,401	2,972,530	2,737,165	(235,365)	-7.92%	14,656,820	18,338,600	16,865,850	(1,472,750)	-8.03%	863,446	1,049,034	1,072,859	23,825	2.27%



# 2023 COMPOSITE STATISTIC CHART



Car Rental - Car Rental Days						TNC Activity					Restaurant/Gift Shop - Gross Sales						
For Ref.	2021	2022	2023	Diff.	%	For Ref.	2021	2022	2023	Diff.	%	For Ref.	2021	2022	2023	Diff.	%
Jan	3,843	9,583	8,180	(1,403)	-14.64%		2,169	2,743	3,576	833	30.37%		\$105,612	\$144,430	\$181,930	\$37,500	25.96%
Feb	2,555	10,089	7,356	(2,733)	-27.09%		774	1,771	2,133	362	20.44%		\$121,695	\$158,357	\$192,762	\$34,405	21.73%
Mar	5,212	11,100					831	1,859					\$172,140	\$201,962			
Apr	10,972	13,625					817	1,781					\$149,689	\$177,767			
May	13,990	16,510					1,014	1,958					\$161,123	\$170,637			
Jun	15,103	11,154					1,477	2,046					\$169,924	\$180,810			
Jul	16,793	16,262					2,353	2,744					\$179,650	\$181,054			
Aug	18,076	16,689					1,760	3,110					\$164,149	\$177,556			
Sep	15,925	16,667					2,581	2,614					\$171,287	\$180,898			
Oct	17,945	18,057					2,721	3,588					\$212,199	\$222,155			
Nov	14,645	16,059					2,093	3,102					\$175,877	\$215,733			
Dec	11,050	11,908					1,334	1,808					\$189,168	\$205,334			
Ann. To	146,109	167,703					19,924	29,124					\$1,972,513	\$2,216,693			
YTD	3,843	9,583	8,180	(4,136)	-43.16%		2,169	2,743	3,576	1,195	43.57%		\$227,307	\$302,787	\$374,692	\$71,905	47.69%

