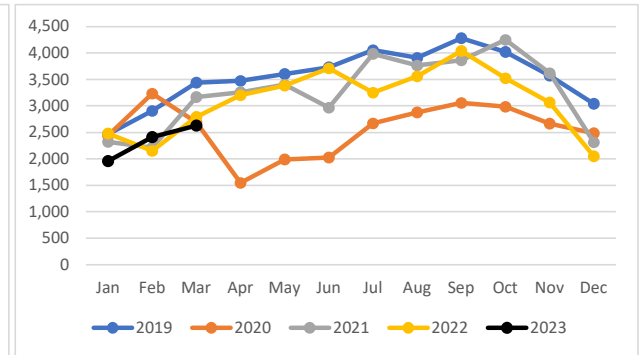
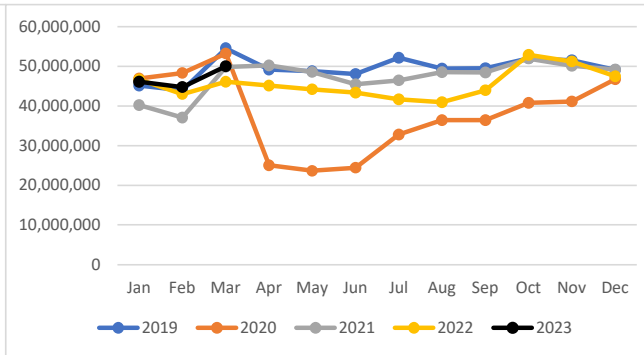
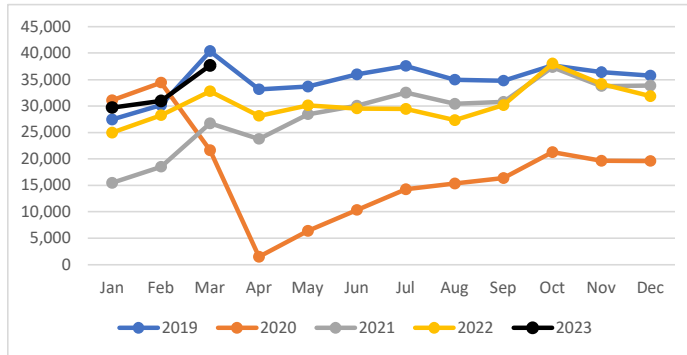


2023 COMPOSITE STATISTIC CHART



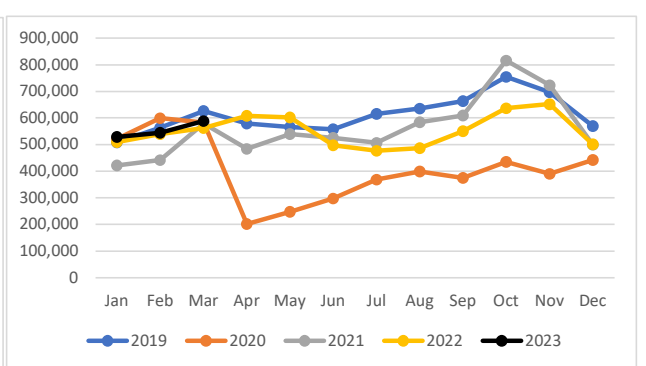
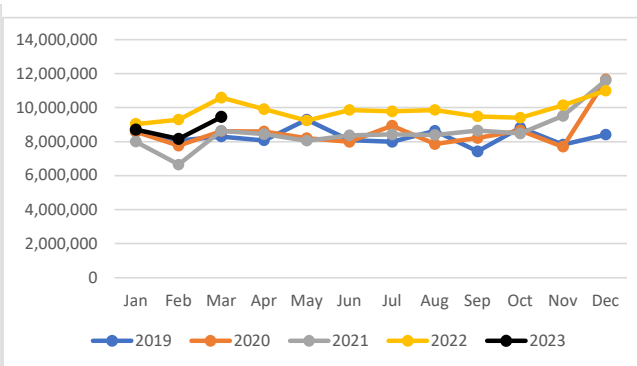
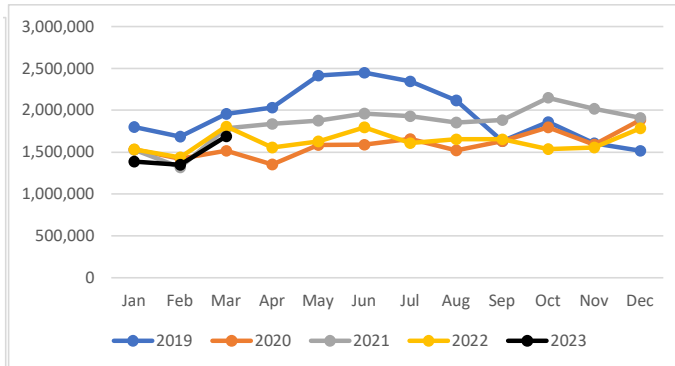
	Airline Enplanements					Aircraft Landed Weight					Aircraft Operations				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%
Jan	15,463	24,966	29,703	4,737	18.97%	40,212,339	46,692,655	46,125,804	(566,851)	-1.21%	2,323	2,481	1,960	(521)	-21.00%
Feb	18,512	28,257	30,957	2,700	9.56%	37,100,102	42,980,546	44,768,740	1,788,194	4.16%	2,212	2,149	2,412	263	12.24%
Mar	26,703	32,817	37,664	4,847	14.77%	49,878,238	46,095,733	50,032,891	3,937,158	8.54%	3,169	2,793	2,629	(164)	-5.87%
Apr	23,782	28,119				50,190,644	45,111,357				3,263	3,203			
May	28,450	30,127				48,556,650	44,236,632				3,401	3,385			
Jun	30,046	29,528				45,485,465	43,348,059				2,968	3,708			
Jul	32,515	29,448				46,458,257	41,682,314				3,989	3,253			
Aug	30,412	27,319				48,507,803	40,928,975				3,763	3,560			
Sep	30,825	30,163				48,437,707	43,991,213				3,866	4,041			
Oct	37,324	38,001				51,946,325	52,874,638				4,250	3,525			
Nov	33,755	34,167				50,157,150	51,221,012				3,620	3,067			
Dec	33,858	31,860				49,173,807	47,515,917				2,314	2,047			
Total	341,645	364,772				566,104,487	546,679,051				39,138	37,212			
YTD	60,678	86,040	98,324	12,284	14.28%	127,190,679	135,768,934	140,927,435	5,158,501	3.80%	7,704	7,423	7,001	(422)	-5.69%



2023 COMPOSITE STATISTIC CHART



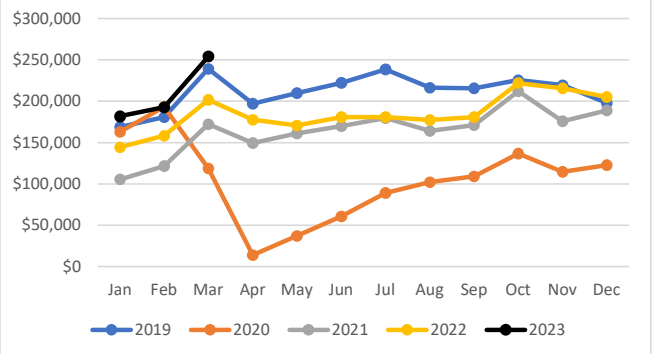
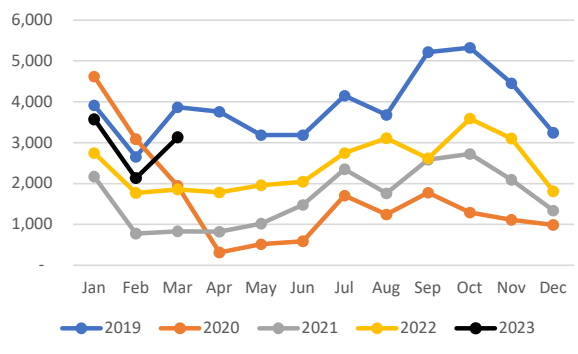
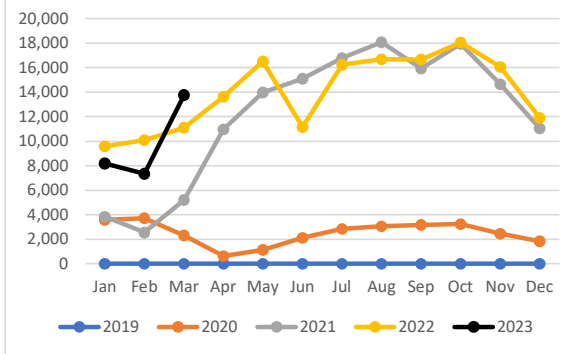
	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff	%	2021	2022	2023	Diff	%
Jan	1,526,394	1,534,927	1,388,489	(146,438)	-9.54%	8,007,000	9,039,600	8,703,435	(336,165)	-3.72%	422,069	509,330	528,696	19,366	3.80%
Feb	1,318,007	1,437,603	1,348,676	(88,927)	-6.19%	6,649,820	9,299,000	8,162,415	(1,136,585)	-12.22%	441,377	539,704	544,163	4,459	0.83%
Mar	1,784,293	1,806,958	1,689,767	(117,191)	-6.49%	8,641,070	10,586,680	9,452,900	(1,133,780)	-10.71%	579,104	562,910	588,430	25,520	4.53%
Apr	1,838,807	1,557,877				8,439,000	9,902,380				483,939	608,603			
May	1,876,932	1,629,489				8,054,200	9,237,440				539,959	601,986			
Jun	1,960,534	1,798,094				8,370,300	9,870,760				525,641	497,879			
Jul	1,930,510	1,607,973				8,419,500	9,774,060				506,406	476,485			
Aug	1,855,901	1,652,943				8,396,600	9,870,680				584,011	487,086			
Sep	1,885,100	1,654,673				8,649,600	9,490,394				609,089	550,612			
Oct	2,149,123	1,535,816				8,478,000	9,408,560				816,370	636,767			
Nov	2,019,444	1,556,970				9,506,956	10,151,468				723,276	652,288			
Dec	1,910,637	1,785,332				11,606,740	11,000,780				499,308	501,342			
Total	22,055,682	19,558,655				103,218,786	117,631,802				6,730,549	6,624,992			
YTD	4,628,694	4,779,488	4,426,932	(352,556)	-7.38%	23,297,890	28,925,280	26,318,750	(2,606,530)	-9.01%	1,442,550	1,611,944	1,661,289	49,345	3.06%



2023 COMPOSITE STATISTIC CHART



Car Rental - Car Rental Days						TNC Activity					Restaurant/Gift Shop - Gross Sales						
For Ref.	2021	2022	2023	Diff.	%	For Ref.	2021	2022	2023	Diff.	%	For Ref.	2021	2022	2023	Diff.	%
Jan	3,843	9,583	8,180	(1,403)	-14.64%		2,169	2,743	3,576	833	30.37%		\$105,612	\$144,430	\$181,930	\$37,500	25.96%
Feb	2,555	10,089	7,356	(2,733)	-27.09%		774	1,771	2,133	362	20.44%		\$121,695	\$158,357	\$192,762	\$34,405	21.73%
Mar	5,212	11,100	13,763	2,663	23.99%		831	1,859	3,132	1,273	68.48%		\$172,140	\$201,962	\$254,481	\$52,519	26.00%
Apr	10,972	13,625					817	1,781					\$149,689	\$177,767			
May	13,990	16,510					1,014	1,958					\$161,123	\$170,637			
Jun	15,103	11,154					1,477	2,046					\$169,924	\$180,810			
Jul	16,793	16,262					2,353	2,744					\$179,650	\$181,054			
Aug	18,076	16,689					1,760	3,110					\$164,149	\$177,556			
Sep	15,925	16,667					2,581	2,614					\$171,287	\$180,898			
Oct	17,945	18,057					2,721	3,588					\$212,199	\$222,155			
Nov	14,645	16,059					2,093	3,102					\$175,877	\$215,733			
Dec	11,050	11,908					1,334	1,808					\$189,168	\$205,334			
Total	146,109	167,703					19,924	29,124					\$1,972,513	\$2,216,693			
YTD	11,610	30,772	29,299	(1,473)	-4.79%		3,774	6,373	8,841	2,468	38.73%		\$399,447	\$504,749	\$629,173	\$124,424	24.65%



2023 COMPOSITE STATISTIC CHART



	Republic Parking - Gross Sales					South Shore Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%
Jan	\$175,389	\$298,806	\$372,121	\$73,315	24.54%	4,618	8,972	9,775	803	8.95%	2	5	9	4	80.00%
Feb	\$177,392	\$316,284	\$354,454	\$38,170	12.07%	4,932	8,940	8,829	(111)	-1.24%	4	6	11	5	83.33%
Mar	\$280,790	\$364,154	\$486,224	\$122,070	33.52%	7,332	13,530				1	8	10	2	25.00%
Apr	\$259,266	\$345,794				10,467	14,608				4	14			
May	\$234,437	\$311,107				10,437	15,290				12	17			
Jun	\$245,370	\$263,585				11,197	15,014				4	9			
Jul	\$260,188	\$253,972				15,889	18,102				7	11			
Aug	\$242,553	\$258,883				11,650	14,814				6	16			
Sep	\$268,367	\$278,520				14,806	13,613				10	18			
Oct	\$333,167	\$367,839				20,259	16,039				13	11			
Nov	\$297,978	\$316,313				15,419	14,639				13	18			
Dec	\$274,240	\$273,090				14,889	13,374				10	8			
Total	\$3,049,137	\$3,648,347				141,895	166,935				86	141			
YTD	\$633,571	\$979,244	\$1,212,799	\$233,555	23.85%	16,882	31,442	18,604	692	2.20%	7	19	30	11	57.89%

