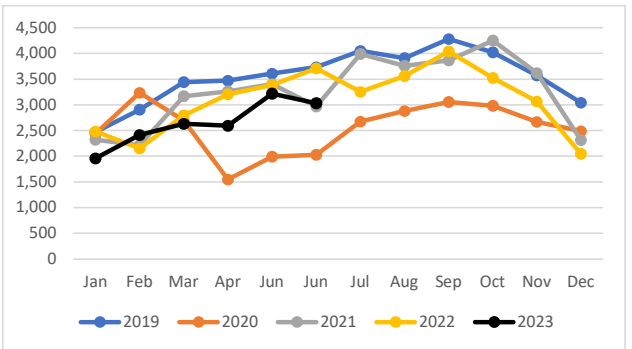
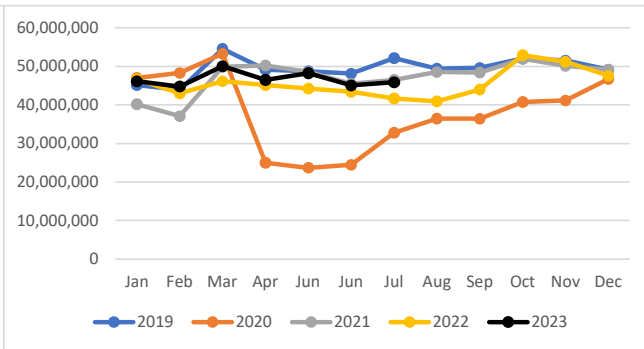
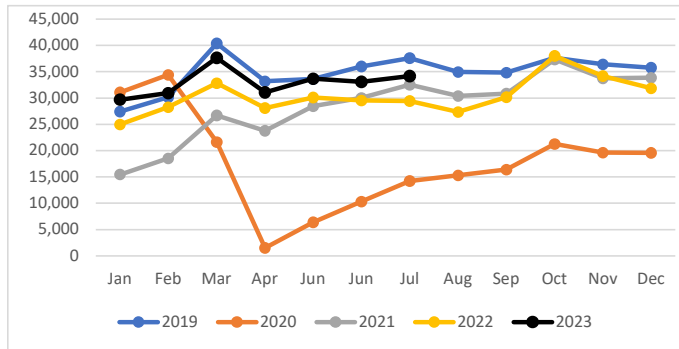


# 2023 COMPOSITE STATISTIC CHART



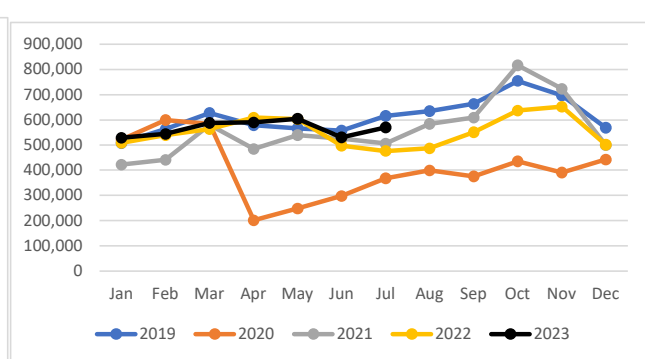
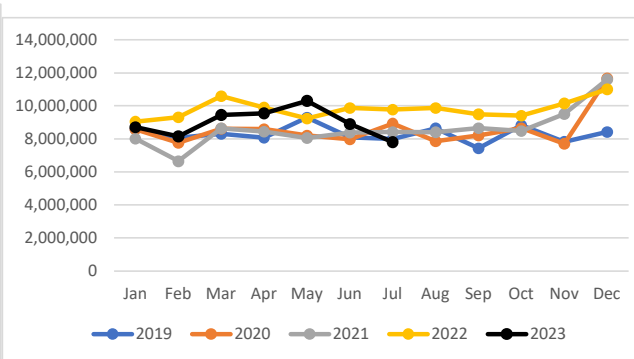
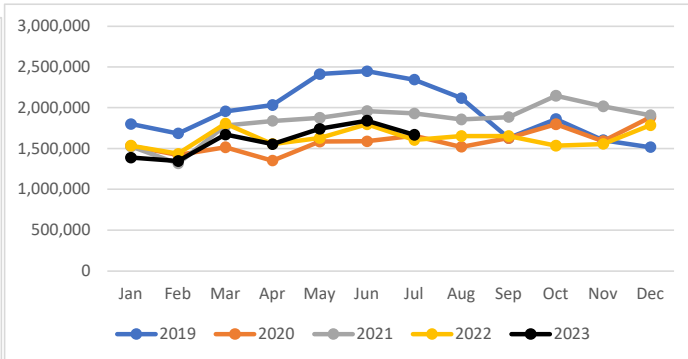
	Airline Enplanements					Aircraft Landed Weight					Aircraft Operations				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%
Jan	15,463	24,966	29,703	4,737	18.97%	40,212,339	46,692,655	46,125,804	(566,851)	-1.21%	2,323	2,481	1,960	(521)	-21.00%
Feb	18,512	28,257	30,957	2,700	9.56%	37,100,102	42,980,546	44,768,740	1,788,194	4.16%	2,212	2,149	2,412	263	12.24%
Mar	26,703	32,817	37,664	4,847	14.77%	49,878,238	46,095,733	50,032,891	3,937,158	8.54%	3,169	2,793	2,629	(164)	-5.87%
Apr	23,782	28,119	31,088	2,969	10.56%	50,190,644	45,111,357	46,511,429	1,400,072	3.10%	3,263	3,203	2,595	(608)	-18.98%
May	28,450	30,127	33,695	3,568	11.84%	48,556,650	44,236,632	48,239,248	4,002,616	9.05%	3,401	3,385	3,217	(168)	-4.96%
Jun	30,046	29,528	33,064	3,536	11.98%	45,485,465	43,348,059	45,022,708	1,674,649	3.86%	2,968	3,708	3,032	(676)	-18.23%
Jul	32,515	29,448	34,167	4,719	16.02%	46,458,257	41,682,314	45,847,394	4,165,080	9.99%	3,989	3,253	3,077	(176)	-5.41%
Aug	30,412	27,319				48,507,803	40,928,975				3,763	3,560			
Sep	30,825	30,163				48,437,707	43,991,213				3,866	4,041			
Oct	37,324	38,001				51,946,325	52,874,638				4,250	3,525			
Nov	33,755	34,167				50,157,150	51,221,012				3,620	3,067			
Dec	33,858	31,860				49,173,807	47,515,917				2,314	2,047			
<b>Total</b>	<b>341,645</b>	<b>364,772</b>				<b>566,104,487</b>	<b>546,679,051</b>				<b>39,138</b>	<b>37,212</b>			
<b>YTD</b>	<b>175,471</b>	<b>203,262</b>	<b>230,338</b>	<b>27,076</b>	<b>13.32%</b>	<b>317,881,695</b>	<b>310,147,296</b>	<b>326,548,214</b>	<b>16,400,918</b>	<b>5.29%</b>	<b>21,325</b>	<b>20,972</b>	<b>18,922</b>	<b>(2,050)</b>	<b>-9.77%</b>



# 2023 COMPOSITE STATISTIC CHART



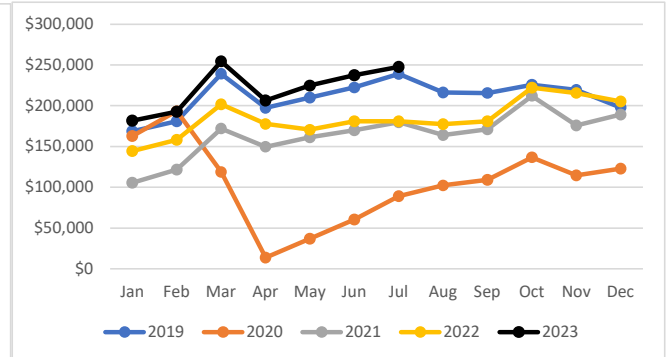
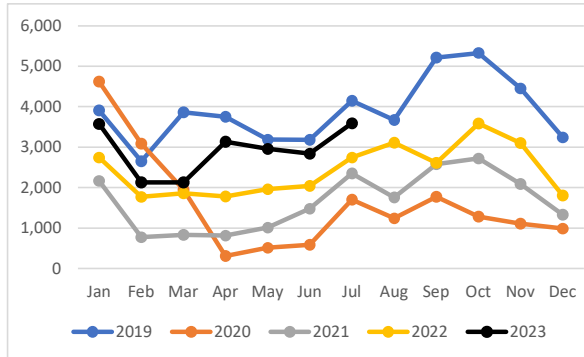
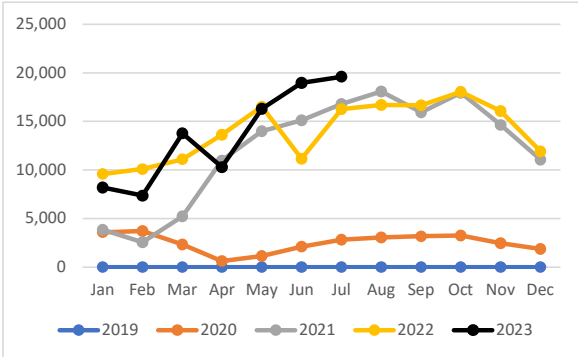
	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff	%	2021	2022	2023	Diff	%
Jan	1,526,394	1,534,927	1,388,489	(146,438)	-9.54%	8,007,000	9,039,600	8,703,435	(336,165)	-3.72%	422,069	509,330	528,696	19,366	3.80%
Feb	1,318,007	1,437,603	1,348,676	(88,927)	-6.19%	6,649,820	9,299,000	8,162,415	(1,136,585)	-12.22%	441,377	539,704	544,163	4,459	0.83%
Mar	1,784,293	1,806,958	1,671,767	(135,191)	-7.48%	8,641,070	10,586,680	9,452,900	(1,133,780)	-10.71%	579,104	562,910	588,430	25,520	4.53%
Apr	1,838,807	1,557,877	1,554,170	(3,707)	-0.24%	8,439,000	9,902,380	9,549,380	(353,000)	-3.56%	483,939	608,603	589,684	(18,919)	-3.11%
May	1,876,932	1,629,489	1,742,824	113,335	6.96%	8,054,200	9,237,440	10,304,311	1,066,871	11.55%	539,959	601,986	603,999	2,013	0.33%
Jun	1,960,534	1,798,094	1,841,175	43,081	2.40%	8,370,300	9,870,760	8,893,200	(977,560)	-9.90%	525,641	497,879	530,626	32,747	6.58%
Jul	1,930,510	1,607,973	1,668,049	60,076	3.74%	8,419,500	9,774,060	7,802,100	(1,971,960)	-20.18%	506,406	476,485	569,538	93,053	19.53%
Aug	1,855,901	1,652,943				8,396,600	9,870,680				584,011	487,086			
Sep	1,885,100	1,654,673				8,649,600	9,490,394				609,089	550,612			
Oct	2,149,123	1,535,816				8,478,000	9,408,560				816,370	636,767			
Nov	2,019,444	1,556,970				9,506,956	10,151,468				723,276	652,288			
Dec	1,910,637	1,785,332				11,606,740	11,000,780				499,308	501,342			
<b>Total</b>	<b>22,055,682</b>	<b>19,558,655</b>				<b>103,218,786</b>	<b>117,631,802</b>				<b>6,730,549</b>	<b>6,624,992</b>			
<b>YTD</b>	<b>12,235,477</b>	<b>11,372,921</b>	<b>11,215,150</b>	<b>(157,771)</b>	<b>-1.39%</b>	<b>56,580,890</b>	<b>67,709,920</b>	<b>62,867,741</b>	<b>(4,842,179)</b>	<b>-7.15%</b>	<b>3,498,495</b>	<b>3,796,897</b>	<b>3,955,136</b>	<b>158,239</b>	<b>4.17%</b>



2023 COMPOSITE STATISTIC CHART



	Car Rental - Car Rental Days					TNC Activity					Restaurant/Gift Shop - Gross Sales				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%
Jan	3,843	9,583	8,180	(1,403)	-14.64%	2,169	2,743	3,576	833	30.37%	\$105,612	\$144,430	\$181,930	\$37,500	25.96%
Feb	2,555	10,089	7,356	(2,733)	-27.09%	774	1,771	2,133	362	20.44%	\$121,695	\$158,357	\$192,762	\$34,405	21.73%
Mar	5,212	11,100	13,763	2,663	23.99%	831	1,859	2,133	274	14.74%	\$172,140	\$201,962	\$254,481	\$52,519	26.00%
Apr	10,972	13,625	10,292	(3,333)	-24.46%	817	1,781	3,132	1,351	75.86%	\$149,689	\$177,767	\$206,520	\$28,753	16.17%
May	13,990	16,510	16,293	(217)	-1.31%	1,014	1,958	2,955	997	50.92%	\$161,123	\$170,637	\$224,765	\$54,128	31.72%
Jun	15,103	11,154	18,956	7,802	69.95%	1,477	2,046	2,837	791	38.66%	\$169,924	\$180,810	\$237,454	\$56,644	31.33%
Jul	16,793	16,262	19,608	3,346	20.58%	2,353	2,744	3,590	846	30.83%	\$179,650	\$181,054	\$247,765	\$66,711	36.85%
Aug	18,076	16,689				1,760	3,110				\$164,149	\$177,556			
Sep	15,925	16,667				2,581	2,614				\$171,287	\$180,898			
Oct	17,945	18,057				2,721	3,588				\$212,199	\$222,155			
Nov	14,645	16,059				2,093	3,102				\$175,877	\$215,733			
Dec	11,050	11,908				1,334	1,808				\$189,168	\$205,334			
Ann. To	146,109	167,703				19,924	29,124				\$1,972,513	\$2,216,693			
YTD	68,468	88,323	94,448	6,125	6.93%	9,435	14,902	20,356	5,454	36.60%	\$1,059,833	\$1,215,017	\$1,545,677	\$330,660	27.21%



# 2023 COMPOSITE STATISTIC CHART



	Republic Parking - Gross Sales					South Shore Passengers					International Flights - GAF				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%
Jan	\$175,389	\$298,806	\$372,121	\$73,315	24.54%	4,618	8,972	9,775	803	8.95%	2	5	9	4	80.00%
Feb	\$177,392	\$316,284	\$354,454	\$38,170	12.07%	4,932	8,940	8,829	(111)	-1.24%	4	6	11	5	83.33%
Mar	\$280,790	\$364,154	\$486,224	\$122,070	33.52%	7,332	13,530	12,919	(611)	-4.52%	1	8	10	2	25.00%
Apr	\$259,266	\$345,794	\$451,036	\$105,242	30.43%	10,467	14,608	13,773	(835)	-5.72%	4	14	13	(1)	-7.14%
May	\$234,437	\$311,107	\$361,183	\$50,076	16.10%	10,437	15,290	11,791	(3,499)	-22.88%	12	17	8	(9)	-52.94%
Jun	\$245,370	\$263,585	\$333,718	\$70,133	26.61%	11,197	15,014	12,175	(2,839)	-18.91%	4	9	15	6	66.67%
Jul	\$260,188	\$253,972	\$322,194	\$68,222	26.86%	15,889	18,102	13,964	(4,138)	-22.86%	7	11	7	(4)	-36.36%
Aug	\$242,553	\$258,883				11,650	14,814				6	16			
Sep	\$268,367	\$278,520				14,806	13,613				10	18			
Oct	\$333,167	\$367,839				20,259	16,039				13	11			
Nov	\$297,978	\$316,313				15,419	14,639				13	18			
Dec	\$274,240	\$273,090				14,889	13,374				10	8			
Ann. To	\$3,049,137	\$3,648,347				141,895	166,935				86	141			
YTD	\$1,632,832	\$2,153,702	\$2,680,930	\$527,228	24.48%	64,872	94,456	83,226	(11,230)	-11.89%	34	70	73	3	4.29%

