

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

DECEMBER 14, 2023

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:45 a.m. on Thursday, December 14, 2023, by President David Sage.

Present: David Sage, President
Andrew Kostielney, Treasurer
Michael Misch, Vice President

Absent: Dr. Vincent Henderson, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director
Julie Curtis, Vice President of Marketing & Air Service Development
Renata Matousova, Vice President of Finance & Administration
Aaliyah McKinney, Recording Secretary
Mike Ornat, Safety Chief
Clint Foster, IT Manager
Kevin Matuszak, Safety Officer
Matthew Pruitt, Operations Specialist
Aaron Skibo, Safety Officer
Randy Jones, Corporate Wings
Jim Sipocz, Friend of the Authority

Mr. Sage introduced the first item on the Agenda, approval of the Minutes from the November 27, 2023, Board meeting.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve the Minutes from the Board meeting held on November 27, 2023.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated November 24, 2023.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve the Payroll Warrants dated November 24, 2023.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

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The next item on the Agenda is approval of the Payroll Warrants dated December 8, 2023.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve the Payroll Warrants dated December 8, 2023.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated December 14, 2023.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated December 14, 2023.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF OCTOBER 2023.

Mr. Misch moved, and Mr. Kostielney seconded the motion to accept the Financial Statement report for the month of October 2023.

Ms. Matousova referred to the Statement of Revenues Disbursements and Activity (Accrual Basis) for the period ending October 31, 2023. Refer to the attached report.

Mr. Misch questioned if the reserves for the health insurance are in good standing. Ms. Matousova confirmed that they are.

Mr. Misch questioned if a consideration was made to make a partial payment like the previous year. Mr. Daigle stated that there was no consideration for a partial payment.

Mr. Misch questioned why Mr. Daigle did not sign off on the prescription rebate funds. Mr. Daigle stated that the agreement is still in the process of being modified.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Sage introduced: PRIVILEGE OF THE FLOOR

Randy Jones, Corporate Wings, wished everyone a Merry Christmas.

There were no additional comments from the floor.

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Mr. Sage introduced the next item on the Agenda, Tabled and Unfinished Business. There was none. He then introduced Continuing Business of which there was none.

Mr. Sage introduced the next item on the Agenda, New Business.

NEW BUSINESS

Mr. Sage introduced: CONSIDERATION TO APPROVE THE NEWLY NEGOTIATED 2024-2026 UNION CONTRACT FOR THE MAINTENANCE DEPARTMENT.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve the newly negotiated 2024-2026 Union Contract for the Maintenance Department.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE THE NEWLY NEGOTIATED 2024-2026 UNION CONTRACT FOR THE PUBLIC SAFETY DEPARTMENT.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve the newly negotiated 2024-2026 Union contract for the Public Safety Department.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE RESOLUTION 2023-07 FOR THE ST. JOSEPH COUNTY AIRPORT AUTHORITY SALARY AND HOURLY PAY RANGES FOR 2024.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve Resolution 2023-07 for the St. Joseph County Airport Authority Salary and Hourly Pay Ranges for 2024.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO INTRODUCE BOND ORDINANCE 2024-01.

Mr. Misch moved, and Mr. Kostielney seconded the motion to introduce Bond Ordinance 2024-01.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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Mr. Sage introduced: CONSIDERATION TO INTRODUCE ADDITIONAL APPROPRIATION ORDINANCE 2024-02.

Mr. Misch moved, and Mr. Kostielney seconded the motion to introduce additional appropriation ordinance 2024-02.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE THE ST. JOSEPH COUNTY AIRPORT AUTHORITY 2024 BOARD OF DIRECTORS MEETING SCHEDULE.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve the St. Joseph County Airport Authority 2024 Board of Directors Meeting Schedule.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION FOR AN ADDENDUM FOR ENTERPRISE RENT A CAR TO ALLOW FOR A DEPOSIT IN LIEU OF A BOND FOR THEIR FUEL TANK.

Mr. Misch moved, and Mr. Kostielney seconded the motion for an addendum for Enterprise Rent a Car to allow for a deposit in lieu of a bond for their fuel tank.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION FOR AN OPERATING PERMIT FOR PRIVADRIVE TRANSPORTATION SERVICES FOR LIMOUSINE SERVICES.

Mr. Misch moved, and Mr. Kostielney seconded the motion for an operating permit for PrivaDrive Transportation Services for Limousine services.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION FOR THE AUTHORITY TO PREPARE AND SOLICIT AN RFP FOR CAR RENTAL SERVICES AND TO REPORT BACK TO THE AUTHORITY BOARD OF DIRECTORS.

Mr. Misch moved, and Mr. Kostielney seconded the motion for the Authority to prepare and solicit an RFP for Car Rental Services and to report back to the Authority Board of Directors.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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Mr. Sage introduced: CONSIDERATION FOR AN EXTENSION TO LECO FOR THE FUEL DISPENSING PERMIT.

Mr. Misch moved, and Mr. Kostielney seconded the motion for an extension to LECO for the Fuel Dispensing Permit.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION FOR AN EXTENSION FOR UNITED AIRLINES FOR THEIR USE AND LEASE AGREEMENT.

Mr. Misch moved, and Mr. Kostielney seconded the motion for an extension for United Airlines for their Use and Lease agreement.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE AND AWARD THE DESIGN AND BID ADMINISTRATION SERVICES TO MEAD & HUNT FOR TERMINAL RESTROOM IMPROVEMENTS IN THE AMOUNT OF \$650,193.39.

Mr. Misch moved, and Mr. Kostielney seconded the motion to approve and award the Design and Bid Administration Services to Mead & Hunt for Terminal Restroom Improvements in the amount of \$650,193.39.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2023 Composite Statistic Chart for the period ending October 31, 2023.

Mr. Daigle informed the Board that Cliff Jenkins, former Project Manager, retired; and stated that he was hoping to introduce the Airport Authority's new Project Manager, Jeremy Yahwak, but he was unable to attend the meeting. He stated that he is excited to have him join the team, and he looks forward to the skills and talents he brings that will help make SBN better.

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Mr. Daigle announced that approximately 330-350 people attended the Bears in the Air kick-off party on Friday, December 1, and noted that he heard many positive comments about the event and its location back in the terminal. He mentioned that bear deliveries would be taking place the following week on Wednesday, December 20, and Thursday, December 21.

Mr. Daigle mentioned that SBN partnered with the St. Vincent DePaul Society and participated in the Adopt a Family program this year. He stated that there was a great amount of stakeholder participation including Allegiant, American, Delta, Atlantic Aviation, FAA, Steel Warehouse, 1st Source Bank flight crews, and the Airport Authority teams. Mr. Daigle noted that 8 families were adopted, and nearly \$5,000 was raised which provided toys, clothes, bedding, and more to children for the holidays, along with a gift card to a grocery store for a holiday meal. He noted that the gifts had been delivered to the families by the Authority's Maintenance team on Monday, December 11.

Mr. Kostielney and Mr. Sage commended Mr. Daigle and the Airport Authority team for a fantastic Bears in the Air event.

Mr. Sage introduced: ADJOURNMENT

Mr. Sage asked for a motion to adjourn the meeting.

There was a motion by Mr. Misch and seconded by Mr. Kostielney to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 12:00 p.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By: _____



Secretary

Written By: Michael A. Daigle, A.A.E

ST. JOSEPH COUNTY AIRPORT AUTHORITY

Monthly Financial Report - Modified Accrual

For the Period Ending October 31, 2023

	Year To Date Comparison				
	10/31/2022		10/31/2023		Incr/(Decr)
	Actual	% of Annual	Actual	% of budget	
Operating Activity					
Operating Revenue					
Airfield	851,390	79 %	1,075,349	91 %	223,959
Terminal - Aviation	1,718,294	83 %	1,805,719	81%	87,425
Terminal - Non-Aviation	198,593	83 %	222,280	104%	23,687
Concessions	1,429,481	83 %	1,588,964	112%	159,484
Parking	2,538,846	85 %	3,226,506	98%	687,660
FBO	578,449	80 %	620,663	97%	42,214
Building	284,496	69 %	284,259	72%	(237)
Other	16,000	76 %	29,000	181%	13,000
Total Operating Revenue	7,615,547	82 %	8,852,739	94%	1,237,192
Operating Expenses					
Employee Expenses	5,044,204	85 %	5,715,786	84 %	671,581
Supplies	758,287	75 %	811,933	41 %	53,646
Repairs	1,990,851	75 %	2,213,905	89 %	223,054
Service Contracts	143,177	93 %	134,123	89 %	(9,055)
Marketing	378,929	70 %	409,172	59 %	30,243
Utilities (Gas, Water, Elec)	569,015	88 %	640,426	85 %	71,411
Other Services and Charges	2,335,540	91 %	1,945,465	74 %	(390,075)
Total Operating Expenses	11,220,004	83 %	11,870,809	77 %	650,806
Operating Income (excluding depreciation)	(3,604,456)		(3,018,070)		586,387
Non-Operating Activity					
Other Revenue					
Property Taxes	1,424,033	57 %	1,515,964	46 %	91,930
Financial Institution Taxes	2,905	57 %	2,119	38 %	(786)
License Excise Taxes	92,541	50 %	84,209	32 %	(8,331)
Com. Vehicle Excise Taxes	9,631	50 %	9,573	36 %	(58)
C.O.I.T.	360,617	84 %	560,733	125 %	200,117
Interest Revenue	235,137	63 %	973,809	1,096 %	738,672
Federal Grant LEO	107,588	100 %	116,898	117 %	9,310
Federal Grant - ARP	4,238,283	85 %	0	N/A	(4,238,283)
Federal Grant-CARES	0	0 %	0	N/A	0
Miscellaneous Revenue	291,662	91 %	213,926	214 %	(77,736)
Customer Facility Charge	568,187	79 %	690,228		122,042
Total Other Revenue	7,330,584	76 %	4,167,460	83 %	(3,163,123)
Total Income	3,726,127		1,149,391		(2,576,737)
Capital Activity					
Capital Grants	13,429,064	13 %	12,147,195	0 %	(1,281,869)
Capital Spending	17,923,449	25 %	26,203,949	21 %	8,280,500
Net Activity	(768,257)		(12,907,363)		(12,139,106)

	Annual Comparison			
	2021	2022	2023	2023
	actual	actual	budget	projections
Operating Activity				
Operating Revenue				
Airfield	1,039,140	1,083,096	1,177,861	1,290,419
Terminal - Aviation	1,997,095	2,066,043	2,238,439	2,166,862
Terminal - Non-Aviation	181,639	238,506	214,615	266,736
Concessions	1,483,202	1,715,155	1,422,276	1,906,757
Parking	2,400,620	2,980,794	3,286,748	3,871,807
FBO	614,469	718,616	642,862	744,796
Building	377,870	411,111	397,277	341,110
Other	13,000	21,000	16,000	16,000
Total Operating Revenue	8,107,036	9,234,322	9,396,078	10,604,487
Operating Expenses				
Employee Expenses	5,431,677	5,951,875	6,806,306	6,755,020
Supplies	733,883	1,005,731	1,987,600	974,320
Repairs	1,466,921	2,671,422	2,474,700	2,656,686
Service Contracts	121,704	153,696	150,100	160,947
Marketing	500,814	540,677	689,900	491,006
Utilities (Gas, Water, Elec)	629,929	650,121	750,000	768,511
Other Services and Charges	1,876,412	2,555,603	2,627,575	2,334,558
Total Operating Expenses	10,761,340	13,529,124	15,486,181	14,141,048
Operating Income (excluding depreciation)	(2,654,304)	(4,294,802)	(6,090,103)	(3,536,560)
Non-Operating Activity				
Other Revenue				
Property Taxes	2,447,993	2,502,402	3,300,000	3,300,000
Financial Institution Taxes	4,537	5,120	5,566	5,566
License Excise Taxes	194,217	186,806	263,593	263,593
Com. Vehicle Excise Taxes	18,659	19,263	26,920	26,920
C.O.I.T.	581,848	428,199	450,000	450,000
Interest Revenue	55,342	372,421	88,819	1,168,571
Federal Grant LEO	125,020	107,588	100,000	100,000
Federal Grant - ARP	-	4,994,943	-	-
Federal Grant-CARES	3,085,898	-	-	-
Miscellaneous Revenue	71,482	321,781	100,000	200,000
Customer Facility Charge	321,545	721,756	700,000	828,274
Total Other Revenue	6,906,541	9,660,279	5,034,898	6,342,923
Total Income	4,252,236	5,365,477	(1,055,205)	2,806,363
Capital Activity				
Capital Grants	12,064,153	17,142,668	38,552,858	38,552,858
Capital Spending	12,058,265	21,712,098	46,607,458	46,607,458
Net Activity	4,258,124	796,047	(9,109,805)	(5,248,237)

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD
RESOLUTION NO. 2023-07**

**A RESOLUTION ESTABLISHING SALARY AND HOURLY PAY RANGES FOR EMPLOYEES OF THE
ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BEGINNING JANUARY 1, 2024, AND
FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.**

WHEREAS, it is necessary for the Board of the St. Joseph County Airport Authority District to establish salary and hourly pay ranges for employees of the St. Joseph County Airport Authority District each year.

NOW, THEREFORE BE IT RESOLVED BY THE ST. JOSEPH COUNTY AIRPORT AUTHORITY THAT:

Section One. For the fiscal year ending December 31, 2024, the following pay ranges shall be set for salary and hourly employees of the St. Joseph County Airport Authority. The Board of the St. Joseph County Airport Authority shall establish the actual salary of the Executive Director, and the Executive Director is authorized to establish the actual salary, hourly wages, stipends, and bonus payments of the respective remaining employees of the St. Joseph County Airport Authority, within the ranges established for the respective job classifications set out in this Resolution. The rates shown in the Resolution do not reflect payments made at termination for sick or PTO pay. The rates shown in the Resolution do not reflect payments made for taxable fringe benefits, auto allowance, bonus, payments made as part of any time buy back program, or longevity pay established by collective bargaining contracts. The rates will be effective on the pay period beginning December 20, 2023, to be paid on January 5, 2024.

TITLE	2024	
	MINIMUM	MAXIMUM
	Yearly	
CEO & EXECUTIVE DIRECTOR	\$ 181,192	\$ 301,987
VICE PRESIDENT OF FINANCE	135,894	226,490
VICE PRESIDENT OF OPERATIONS	135,894	226,490
VICE PRESIDENT OF MARKETING & AIR SERVICE DEVELOPMENT	135,894	226,490
VICE PRESIDENT OF BUSINESS DEVELOPMENT	135,894	226,490
ASSISTANT VICE PRESIDENT OF OPERATIONS AND MAINTANANCE	98,832	164,720
HUMAN RESOURCES MANAGER	78,242	130,404
INFORMATION TECHNOLOGY (IT) MANAGER	78,242	130,404
PUBLIC SAFETY CHIEF	78,242	130,404
ACCOUNTING MANAGER	74,124	123,540
PROJECT MANAGER	74,124	123,540
PROPERTIES MANAGER	74,124	123,540
ASSISTANT OPERATIONS MANAGER	63,417	105,695
ASSISTANT AIRFIELD MAINTENANCE MANAGER	63,417	105,695
ASSISTANT TERMINAL MAINTENANCE MANAGER	63,417	105,695
ASSISTANT CHIEF OF PUBLIC SAFETY	63,417	105,695
SPECIAL PROJECTS COORDINATOR	57,652	96,087
MARKETING AND COMMUNICATIONS COORDINATOR II	57,652	96,087
	Hourly	
STAFF ACCOUNTANT	\$ 25.74	\$ 42.90
MARKETING AND COMMUNICATIONS COORDINATOR	23.36	38.94
FINANCIAL SPECIALIST	23.36	38.94
HUMAN RESOURCES SPECIALIST	23.36	38.94
PURCHASING AND OFFICE COORDINATOR	23.36	38.94
OPERATIONS SPECIALIST	23.36	38.94
COMMUNICATION CENTER - AGENT	18.61	31.02
PUBLIC SAFETY CAPTAINS*	19.80	33.00

MAINTENANCE SUPERVISOR	27.72	46.20
MAINTENANCE WORKER	22.95	28.05
AIRFIELD LIGHTING SPEC.	27.45	33.55
ELECTRICIAN	33.30	40.70
LEAD ELECTRICIAN	34.20	41.80
ELECTRONICS SPEC.	27.90	34.10
EQUIPMENT OPERATOR	22.50	27.50
FLEET TECH	22.05	26.95
FLEET FOREMAN	28.80	35.20
MECHANIC	26.55	32.45
MECHANICAL SPEC. I	25.20	30.80
MECHANICAL SPEC. II	26.55	32.45
PAVEMENT TECH	23.40	28.60
UTILITY SPEC. I - TERMINAL	19.35	23.65
UTILITY SPEC. I - AIRFIELD	18.00	22.00
UTILITY SPEC. II - TERMINAL	22.50	27.50
UTILITY SPEC. III - TERMINAL	24.30	29.70
RECRUIT*	17.31	21.15
OFFICER 2ND*	20.09	24.55
OFFICER 1ST*	21.63	26.44
LIEUTENANT*	23.03	28.14
PART TIME/TEMPORARY WORKER	12.52	39.74

* Hourly rate is based on 24 hour shift schedule.

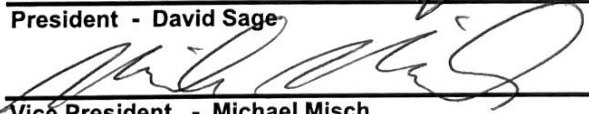
Section Two. This Resolution shall be in full force and effect from and after its passage.

Adopted this 14th day of December, 2024.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD



 President - David Sage



 Vice President - Michael Misch



 Treasurer - Andrew Kostielney



 Secretary - Dr. Vincent Henderson

Tentative Schedule
2024 ST. JOSEPH COUNTY AIRPORT AUTHORITY
DISTRICT BOARD OF DIRECTORS
MEETING SCHEDULE

All regular meetings are held at 11:30 a.m. in the Board Room at the
South Bend International Airport:

January 25th

February 29th

March 28th

April 25th

May 30th

June 27th

July 25th

August 29th

September 26th

October 31st

November 21st

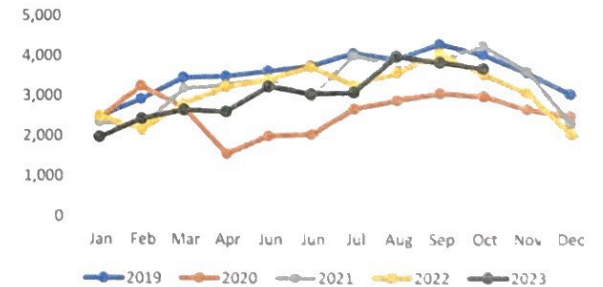
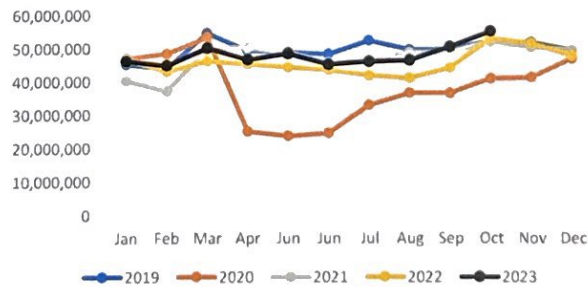
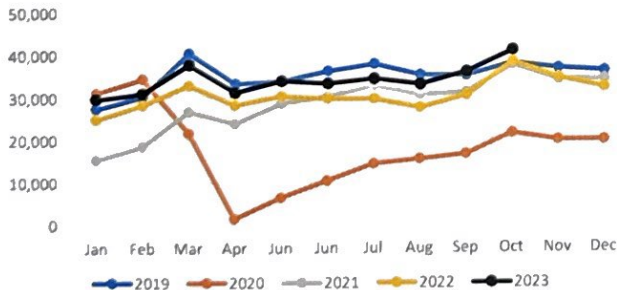
December 12th



2023 COMPOSITE STATISTIC CHART



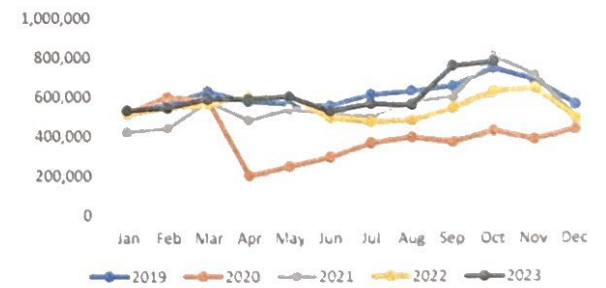
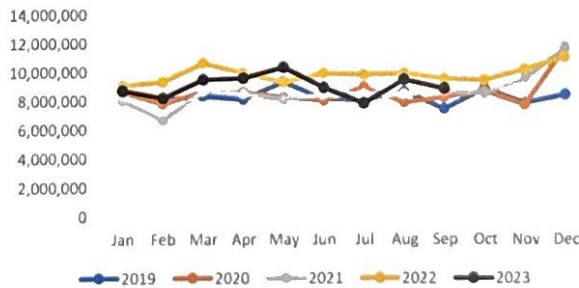
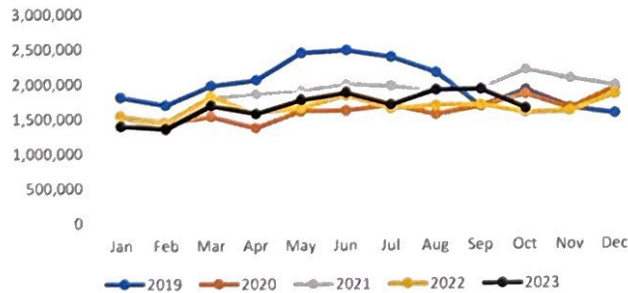
	Airline Enplanements					Aircraft Landed Weight					Aircraft Operations				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%
Jan	15,463	24,966	29,703	4,737	19%	40,212,339	46,692,655	46,125,804	(566,851)	-1%	2,323	2,481	1,960	(521)	-21%
Feb	18,512	28,257	30,957	2,700	10%	37,100,102	42,980,546	44,768,740	1,788,194	4%	2,212	2,149	2,412	263	12%
Mar	26,703	32,817	37,664	4,847	15%	49,878,238	46,095,733	50,032,891	3,937,158	9%	3,169	2,793	2,629	(164)	-6%
Apr	23,782	28,119	31,088	2,969	11%	50,190,644	45,111,357	46,511,429	1,400,072	3%	3,263	3,203	2,595	(608)	-19%
May	28,450	30,127	33,695	3,568	12%	48,556,650	44,236,632	48,239,248	4,002,616	9%	3,401	3,385	3,217	(168)	-5%
Jun	30,046	29,528	33,064	3,536	12%	45,485,465	43,348,059	45,022,708	1,674,649	4%	2,968	3,708	3,032	(676)	-18%
Jul	32,515	29,448	34,167	4,719	16%	46,458,257	41,682,314	45,847,394	4,165,080	10%	3,989	3,253	3,077	(176)	-5%
Aug	30,412	27,319	32,757	5,438	20%	48,507,803	40,928,975	46,168,576	5,239,601	13%	3,763	3,560	3,977	417	12%
Sep	30,825	30,163	35,671	5,508	18%	48,437,707	43,991,213	50,264,861	6,273,648	14%	3,866	4,041	3,824	(217)	-5%
Oct	37,324	38,001	40,684	2,683	7%	51,946,325	52,874,638	54,936,574	2,061,936	4%	4,250	3,525	3,678	153	4%
Nov	33,755	34,167				50,157,150	51,221,012				3,620	3,067			
Dec	33,858	31,860				49,173,807	47,515,917				2,314	2,047			
Total	341,645	364,772				566,104,487	546,679,051				39,138	37,212			
YTD	274,032	298,745	339,450	40,705	13.63%	466,773,530	447,942,122	477,918,225	29,976,103	6.69%	33,204	32,098	30,401	(1,697)	-5.29%



2023 COMPOSITE STATISTIC CHART



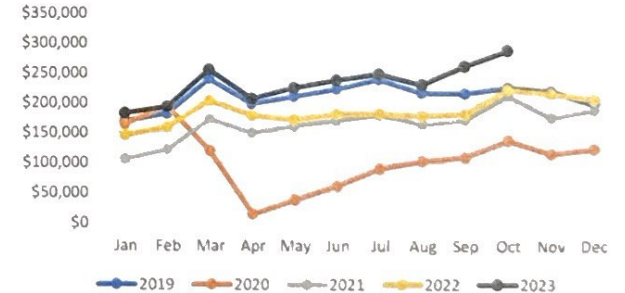
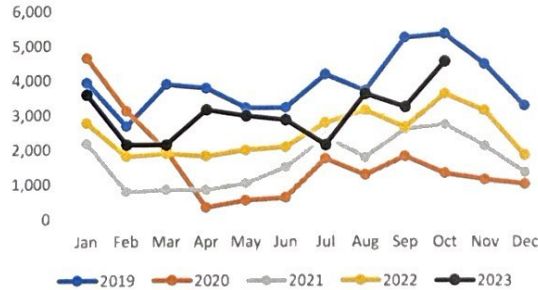
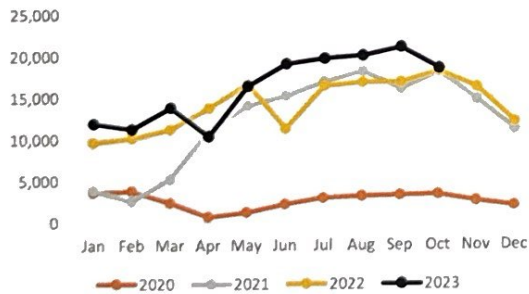
	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff	%	2021	2022	2023	Diff	%
Jan	1,526,394	1,534,927	1,388,489	(146,438)	-10%	8,007,000	9,039,600	8,703,435	(336,165)	-4%	422,069	509,330	528,696	19,366	4%
Feb	1,318,007	1,437,603	1,348,676	(88,927)	-6%	6,649,820	9,299,000	8,162,415	(1,136,585)	-12%	441,377	539,704	544,163	4,459	1%
Mar	1,784,293	1,806,958	1,671,767	(135,191)	-7%	8,641,070	10,586,680	9,452,900	(1,133,780)	-11%	579,104	562,910	588,430	25,520	5%
Apr	1,838,807	1,557,877	1,554,170	(3,707)	0%	8,439,000	9,902,380	9,549,380	(353,000)	-4%	483,939	608,603	589,684	(18,919)	-3%
May	1,876,932	1,629,489	1,742,824	113,335	7%	8,054,200	9,237,440	10,304,311	1,066,871	12%	539,959	601,986	603,999	2,013	0%
Jun	1,960,534	1,798,094	1,841,175	43,081	2%	8,370,300	9,870,760	8,893,200	(977,560)	-10%	525,641	497,879	530,626	32,747	7%
Jul	1,930,510	1,607,973	1,668,049	60,076	4%	8,419,500	9,774,060	7,802,100	(1,971,960)	-20%	506,406	476,485	569,538	93,053	20%
Aug	1,855,901	1,652,943	1,872,550	219,607	13%	8,396,600	9,870,680	9,424,900	(445,780)	-5%	584,011	487,086	565,380	78,294	16%
Sep	1,885,100	1,654,673	1,874,902	220,229	13%	8,649,600	9,490,394	8,824,934	(665,460)	-7%	609,089	550,612	765,185	214,573	39%
Oct	2,149,123	1,535,816	1,598,454	62,638	4%	8,478,000	9,408,560	8,188,500	(1,220,060)	-13%	816,370	636,767	788,475	151,708	24%
Nov	2,019,444	1,556,970				9,506,956	10,151,468				723,276	652,288			
Dec	1,910,637	1,785,332				11,606,740	11,000,780				499,308	501,342			
Total	22,055,682	19,558,655				103,218,786	117,631,802				6,730,549	6,624,992			
YTD	18,125,601	16,216,353	16,561,056	344,703	2.13%	82,105,090	96,479,554	89,306,075	(7,173,479)	-7.44%	5,507,965	5,471,362	6,074,176	602,814	11.02%



2023 COMPOSITE STATISTIC CHART



Car Rental - Car Rental Days*						TNC Activity					Restaurant/Gift Shop - Gross Sales						
For Ref.	2021	2022	2023	Diff.	%	For Ref.	2021	2022	2023	Diff.	%	For Ref.	2021	2022	2023	Diff.	%
Jan	3,843	9,583	11,886	2,303	24%	2,169	2,743	3,576	833	30%	\$105,612	\$144,430	\$181,930	\$37,500	26%		
Feb	2,555	10,089	11,212	1,123	11%	774	1,771	2,133	362	20%	\$121,695	\$158,357	\$192,762	\$34,405	22%		
Mar	5,212	11,100	13,763	2,663	24%	831	1,859	2,133	274	15%	\$172,140	\$201,962	\$254,481	\$52,519	26%		
Apr	10,972	13,625	10,292	(3,333)	-24%	817	1,781	3,132	1,351	76%	\$149,689	\$177,767	\$206,520	\$28,753	16%		
May	13,990	16,510	16,293	(217)	-1%	1,014	1,958	2,955	997	51%	\$161,123	\$170,637	\$224,765	\$54,128	32%		
Jun	15,103	11,154	18,956	7,802	70%	1,477	2,046	2,837	791	39%	\$169,924	\$180,810	\$237,454	\$56,644	31%		
Jul	16,793	16,262	19,608	3,346	21%	2,353	2,744	2,123	(621)	-23%	\$179,650	\$181,054	\$247,765	\$66,711	37%		
Aug	18,076	16,689	19,927	3,238	19%	1,760	3,110	3,590	480	15%	\$164,149	\$177,556	\$230,033	\$52,477	30%		
Sep	15,925	16,667	20,935	4,268	26%	2,581	2,614	3,212	598	23%	\$171,287	\$180,898	\$261,219	\$80,321	44%		
Oct	17,945	18,057	18,379	322	2%	2,721	3,588	4,538	950	26%	\$212,199	\$222,155	\$287,797	\$65,642	30%		
Nov	14,645	16,059				2,093	3,102				\$175,877	\$215,733					
Dec	11,050	11,908				1,334	1,808				\$189,168	\$205,334					
Ann. To	146,109	167,703				19,924	29,124				\$1,972,513	\$2,216,693					
YTD	120,414	139,736	161,251	21,515	15.40%	16,497	24,214	30,229	6,015	24.84%	\$1,607,468	\$1,795,626	\$2,324,726	\$529,100	29.47%		



*2023 January and February figures corrected on October 2023 report



	Republic Parking - Gross Sales					South Shore Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%
Jan	\$175,389	\$298,806	\$372,121	\$73,315	25%	4,618	8,972	9,775	803	9%	2	5	9	4	80%
Feb	\$177,392	\$316,284	\$354,454	\$38,170	12%	4,932	8,940	8,829	(111)	-1%	4	6	11	5	83%
Mar	\$280,790	\$364,154	\$486,224	\$122,070	34%	7,332	13,530	12,919	(611)	-5%	1	8	10	2	25%
Apr	\$259,266	\$345,794	\$451,036	\$105,242	30%	10,467	14,608	13,773	(835)	-6%	4	14	13	(1)	-7%
May	\$234,437	\$311,107	\$361,183	\$50,076	16%	10,437	15,290	11,791	(3,499)	-23%	12	17	8	(9)	-53%
Jun	\$245,370	\$263,585	\$333,718	\$70,133	27%	11,197	15,014	12,175	(2,839)	-19%	4	9	15	6	67%
Jul	\$260,188	\$253,972	\$322,194	\$68,222	27%	15,889	18,102	13,964	(4,138)	-23%	7	11	7	(4)	-36%
Aug	\$242,553	\$258,883	\$326,556	\$67,673	26%	11,650	14,814	12,291	(2,523)	-17%	6	16	7	(9)	-56%
Sep	\$268,367	\$278,520	\$365,106	\$86,586	31%	14,806	13,613	11,767	(1,846)	-14%	10	18	9	(9)	-50%
Oct	\$333,167	\$367,839	\$451,892	\$84,053	23%	20,259	16,039	12,390	(3,649)	-23%	13	11	12	1	9%
Nov	\$297,978	\$316,313				15,419	14,639				13	18			
Dec	\$274,240	\$273,090				14,889	13,374				10	8			
Ann. To	\$3,049,137	\$3,648,347				141,895	166,935				86	141			
YTD	\$2,476,919	\$3,058,944	\$3,824,484	\$765,540	25.03%	111,587	138,922	119,674	(19,248)	-13.86%	63	115	101	(14)	-12.17%

