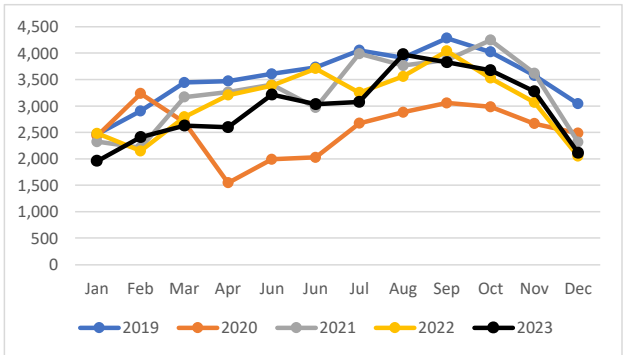
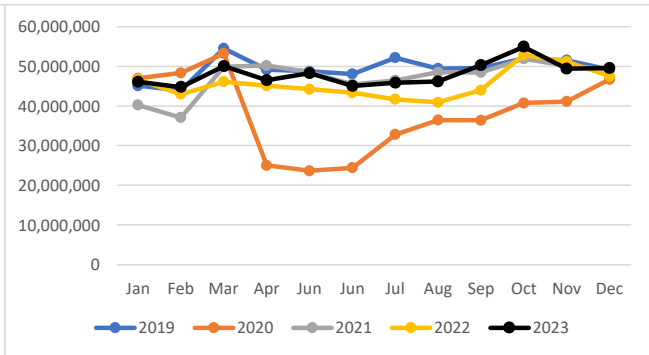
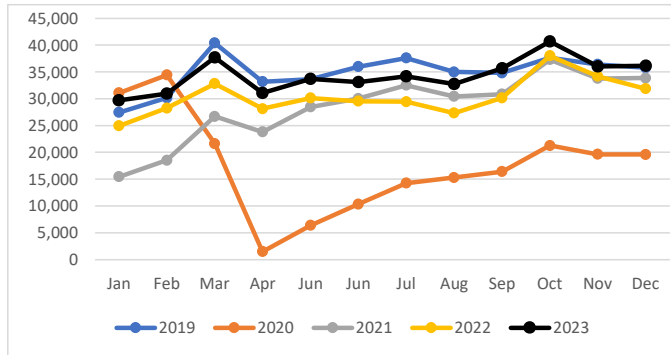


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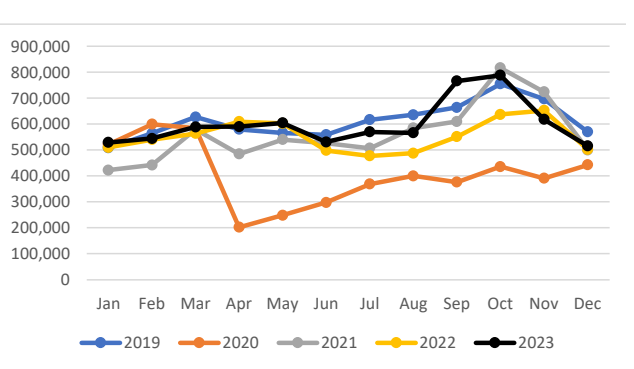
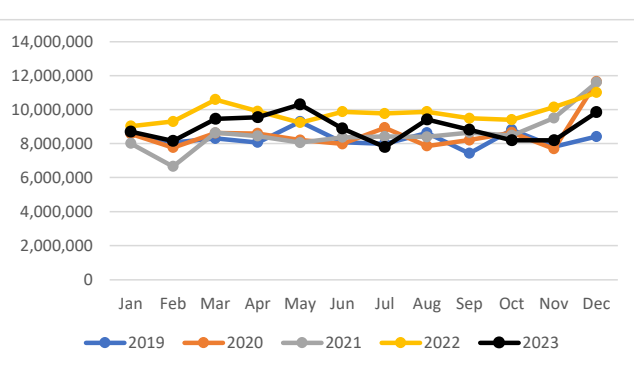
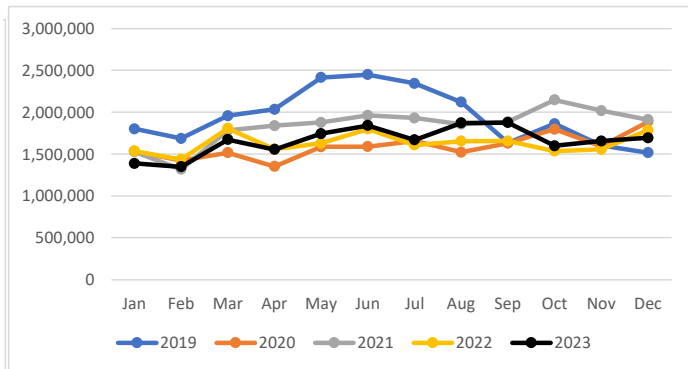
	Airline Enplanements					Aircraft Landed Weight					Aircraft Operations				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%
Jan	15,463	24,966	29,703	4,737	19%	40,212,339	46,692,655	46,125,804	(566,851)	-1%	2,323	2,481	1,960	(521)	-21%
Feb	18,512	28,257	30,957	2,700	10%	37,100,102	42,980,546	44,768,740	1,788,194	4%	2,212	2,149	2,412	263	12%
Mar	26,703	32,817	37,664	4,847	15%	49,878,238	46,095,733	50,032,891	3,937,158	9%	3,169	2,793	2,629	(164)	-6%
Apr	23,782	28,119	31,088	2,969	11%	50,190,644	45,111,357	46,511,429	1,400,072	3%	3,263	3,203	2,595	(608)	-19%
May	28,450	30,127	33,695	3,568	12%	48,556,650	44,236,632	48,239,248	4,002,616	9%	3,401	3,385	3,217	(168)	-5%
Jun	30,046	29,528	33,064	3,536	12%	45,485,465	43,348,059	45,022,708	1,674,649	4%	2,968	3,708	3,032	(676)	-18%
Jul	32,515	29,448	34,167	4,719	16%	46,458,257	41,682,314	45,847,394	4,165,080	10%	3,989	3,253	3,077	(176)	-5%
Aug	30,412	27,319	32,757	5,438	20%	48,507,803	40,928,975	46,168,576	5,239,601	13%	3,763	3,560	3,977	417	12%
Sep	30,825	30,163	35,671	5,508	18%	48,437,707	43,991,213	50,264,861	6,273,648	14%	3,866	4,041	3,824	(217)	-5%
Oct	37,324	38,001	40,684	2,683	7%	51,946,325	52,874,638	54,936,574	2,061,936	4%	4,250	3,525	3,678	153	4%
Nov	33,755	34,167	36,003	1,836	5%	50,157,150	51,221,012	49,419,646	-1,801,366	-4%	3,620	3,067	3,274	207	7%
Dec	33,858	31,860	36,109	4,249	13%	49,173,807	47,515,917	49,565,761	2,049,844	4%	2,314	2,047	2,112	65	3%
Total	341,645	364,772				566,104,487	546,679,051				39,138	37,212			
YTD	341,645	364,772	411,562	46,790	12.83%	566,104,487	546,679,051	576,903,632	30,224,581	5.53%	39,138	37,212	35,787	(1,425)	-3.83%



2023 COMPOSITE STATISTIC CHART



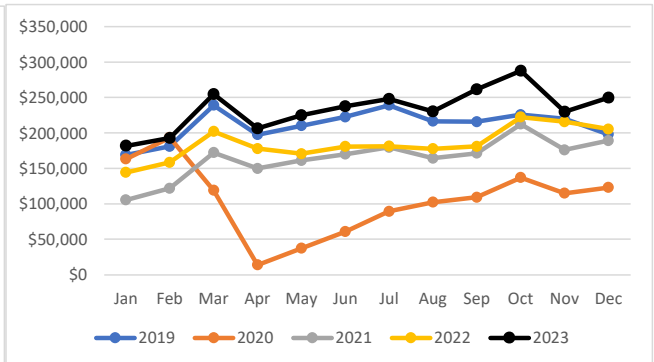
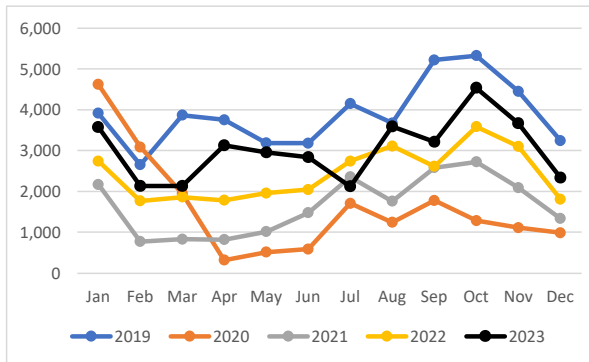
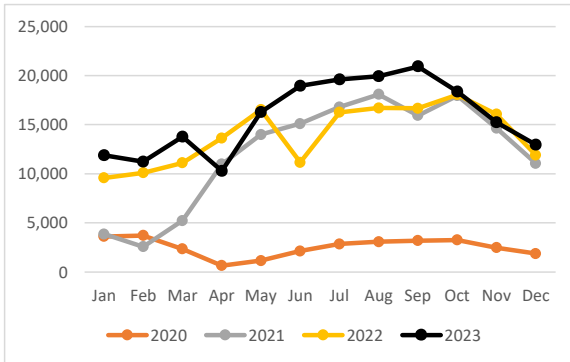
	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	For Ref.					For Ref.					For Ref.				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff	%	2021	2022	2023	Diff	%
Jan	1,526,394	1,534,927	1,388,489	(146,438)	-10%	8,007,000	9,039,600	8,703,435	(336,165)	-4%	422,069	509,330	528,696	19,366	4%
Feb	1,318,007	1,437,603	1,348,676	(88,927)	-6%	6,649,820	9,299,000	8,162,415	(1,136,585)	-12%	441,377	539,704	544,163	4,459	1%
Mar	1,784,293	1,806,958	1,671,767	(135,191)	-7%	8,641,070	10,586,680	9,452,900	(1,133,780)	-11%	579,104	562,910	588,430	25,520	5%
Apr	1,838,807	1,557,877	1,554,170	(3,707)	0%	8,439,000	9,902,380	9,549,380	(353,000)	-4%	483,939	608,603	589,684	(18,919)	-3%
May	1,876,932	1,629,489	1,742,824	113,335	7%	8,054,200	9,237,440	10,304,311	1,066,871	12%	539,959	601,986	603,999	2,013	0%
Jun	1,960,534	1,798,094	1,841,175	43,081	2%	8,370,300	9,870,760	8,893,200	(977,560)	-10%	525,641	497,879	530,626	32,747	7%
Jul	1,930,510	1,607,973	1,668,049	60,076	4%	8,419,500	9,774,060	7,802,100	(1,971,960)	-20%	506,406	476,485	569,538	93,053	20%
Aug	1,855,901	1,652,943	1,872,550	219,607	13%	8,396,600	9,870,680	9,424,900	(445,780)	-5%	584,011	487,086	565,380	78,294	16%
Sep	1,885,100	1,654,673	1,874,902	220,229	13%	8,649,600	9,490,394	8,824,934	(665,460)	-7%	609,089	550,612	765,185	214,573	39%
Oct	2,149,123	1,535,816	1,598,454	62,638	4%	8,478,000	9,408,560	8,188,500	(1,220,060)	-13%	816,370	636,767	788,475	151,708	24%
Nov	2,019,444	1,556,970	1,655,028	98,058	6%	9,506,956	10,151,468	8,188,500	(1,962,968)	-19%	723,276	652,288	617,254	(35,034)	-5%
Dec	1,910,637	1,785,332	1,693,526	(91,806)	-5%	11,606,740	11,000,780	9,856,720	(1,144,060)	-10%	499,308	501,342	514,833	13,491	3%
Total	22,055,682	19,558,655				103,218,786	117,631,802				6,730,549	6,624,992			
YTD	22,055,682	19,558,655	19,909,610	350,955	1.79%	103,218,786	117,631,802	107,351,295	(10,280,507)	-8.74%	6,730,549	6,624,992	7,206,263	581,271	8.77%



2023 COMPOSITE STATISTIC CHART



Car Rental - Car Rental Days*	For Ref.					TNC Activity	For Ref.					Restaurant/Gift Shop - Gross Sales	For Ref.				
	2021	2022	2023	Diff.	%		2021	2022	2023	Diff.	%		2021	2022	2023	Diff.	%
Jan	3,843	9,583	11,886	2,303	24%	2,169	2,743	3,576	833	30%	\$105,612	\$144,430	\$181,930	\$37,500	26%		
Feb	2,555	10,089	11,212	1,123	11%	774	1,771	2,133	362	20%	\$121,695	\$158,357	\$192,762	\$34,405	22%		
Mar	5,212	11,100	13,763	2,663	24%	831	1,859	2,133	274	15%	\$172,140	\$201,962	\$254,481	\$52,519	26%		
Apr	10,972	13,625	10,292	(3,333)	-24%	817	1,781	3,132	1,351	76%	\$149,689	\$177,767	\$206,520	\$28,753	16%		
May	13,990	16,510	16,293	(217)	-1%	1,014	1,958	2,955	997	51%	\$161,123	\$170,637	\$224,765	\$54,128	32%		
Jun	15,103	11,154	18,956	7,802	70%	1,477	2,046	2,837	791	39%	\$169,924	\$180,810	\$237,454	\$56,644	31%		
Jul	16,793	16,262	19,608	3,346	21%	2,353	2,744	2,123	(621)	-23%	\$179,650	\$181,054	\$247,765	\$66,711	37%		
Aug	18,076	16,689	19,927	3,238	19%	1,760	3,110	3,590	480	15%	\$164,149	\$177,556	\$230,033	\$52,477	30%		
Sep	15,925	16,667	20,935	4,268	26%	2,581	2,614	3,212	598	23%	\$171,287	\$180,898	\$261,219	\$80,321	44%		
Oct	17,945	18,057	18,379	322	2%	2,721	3,588	4,538	950	26%	\$212,199	\$222,155	\$287,797	\$65,642	30%		
Nov	14,645	16,059	15,225	(834)	-5%	2,093	3,102	3,671	569	18%	\$175,877	\$215,733	\$229,963	\$14,230	7%		
Dec	11,050	11,908	12,956	1,048	9%	1,334	1,808	2,337	529	29%	\$189,168	\$205,334	\$249,849	\$44,515	22%		
Ann. To	146,109	167,703				19,924	29,124				\$1,972,513	\$2,216,693					
YTD	146,109	167,703	189,432	21,729	12.96%	19,924	29,124	36,237	7,113	24.42%	\$1,972,513	\$2,216,693	\$2,804,537	\$587,844	26.52%		



*2023 January and February figures corrected on October 2023 report

2023 COMPOSITE STATISTIC CHART



	Republic Parking - Gross Sales					South Shore Passengers					International Flights - GAF				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%	2021	2022	2023	Diff.	%
Jan	\$175,389	\$298,806	\$372,121	\$73,315	25%	4,618	8,972	9,775	803	9%	2	5	9	4	80%
Feb	\$177,392	\$316,284	\$354,454	\$38,170	12%	4,932	8,940	8,829	(111)	-1%	4	6	11	5	83%
Mar	\$280,790	\$364,154	\$486,224	\$122,070	34%	7,332	13,530	12,919	(611)	-5%	1	8	10	2	25%
Apr	\$259,266	\$345,794	\$451,036	\$105,242	30%	10,467	14,608	13,773	(835)	-6%	4	14	13	(1)	-7%
May	\$234,437	\$311,107	\$361,183	\$50,076	16%	10,437	15,290	11,791	(3,499)	-23%	12	17	8	(9)	-53%
Jun	\$245,370	\$263,585	\$333,718	\$70,133	27%	11,197	15,014	12,175	(2,839)	-19%	4	9	15	6	67%
Jul	\$260,188	\$253,972	\$322,194	\$68,222	27%	15,889	18,102	13,964	(4,138)	-23%	7	11	7	(4)	-36%
Aug	\$242,553	\$258,883	\$326,556	\$67,673	26%	11,650	14,814	12,291	(2,523)	-17%	6	16	7	(9)	-56%
Sep	\$268,367	\$278,520	\$365,106	\$86,586	31%	14,806	13,613	11,767	(1,846)	-14%	10	18	9	(9)	-50%
Oct	\$333,167	\$367,839	\$451,892	\$84,053	23%	20,259	16,039	12,390	(3,649)	-23%	13	11	12	1	9%
Nov	\$297,978	\$316,313	\$406,791	\$90,478	29%	15,419	14,639	12,190	(2,449)	-17%	13	18	9	(9)	-50%
Dec	\$274,240	\$273,090	\$371,458	\$98,368	36%	14,889	13,374	13,338	(36)	0%	10	8	10	2	25%
Ann. To	\$3,049,137	\$3,648,347				141,895	166,935				86	141			
YTD	\$3,049,137	\$3,648,347	\$4,602,733	\$954,386	26.16%	141,895	166,935	145,202	(21,733)	-13.02%	86	141	120	(21)	-14.89%

