

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

APRIL 5, 2024

FRIDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 12:00 p.m. on Friday, April 5, 2024, by President David Sage.

Present:                   David Sage, President  
                              Michael Misch, Vice President  
                              Dr. Vincent Henderson, Secretary  
                              Andrew Kostielney, Treasurer

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Mitchell Heppenheimer, Attorney  
Julie Curtis, Vice President of Marketing & Air Service Development  
Rich VonInderstine, Assistant Vice President of Operations & Maintenance  
Mike Ornat, Safety Chief  
Aaliyah McKinney, Recording Secretary  
Alyson Herzig, South Bend Regional Chamber  
Randy Jones, Corporate Wings  
Hodge Patel, Abonmarche  
Jim Sipocz, Friend of the Authority

Mr. Sage introduced the first item on the Agenda, approval of the Minutes from the February 29, 2024, Board meeting.

Mr. Misch moved, and Mr. Henderson seconded the motion to approve the Minutes from the Board meeting held on February 29, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated March 1, 2024.

Mr. Misch moved, and Mr. Henderson seconded the motion to approve the Payroll Warrants dated March 1, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated March 15, 2024.

Mr. Misch moved, and Mr. Henderson seconded the motion to approve the Payroll Warrants dated March 15, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

APRIL 5, 2024

FRIDAY

The next item on the Agenda is approval of the Payroll Warrants dated March 29, 2024.

Mr. Misch moved, and Mr. Henderson seconded the motion to approve the Payroll Warrants dated March 29, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated March 29, 2024.

Mr. Misch moved, and Mr. Henderson seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated March 29, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced the next item on the Agenda.

## FINANCIAL STATEMENT FOR THE MONTH OF JANUARY 2024.

Mr. Misch moved, and Mr. Henderson seconded the motion to accept the Financial Statement report for the month of January 2024.

In Ms. Matousova's absence, Mr. Daigle referred to the Statement of Revenues Disbursements and Activity (Accrual Basis) for the period ending January 31, 2024. Refer to the attached report.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Sage introduced: PRIVILEGE OF THE FLOOR

Jim Sipocz, Friend of the Authority, provided some suggestions for the Board to consider.

Mr. Sipocz noted that JetBlue is suspending service at Fort Lauderdale and questioned if the airport was interested in contacting Allegiant concerning adding service to that destination.

Mr. Sipocz indicated that Breeze Airlines also operates in Fort Lauderdale with seasonal flights to Akron-Canton and questioned if the airport could check into contacting them for service as they expand their operations.

There were no additional comments from the floor.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

APRIL 5, 2024

FRIDAY

Mr. Sage introduced the next item on the Agenda, Tabled and Unfinished Business. There was none. He then introduced Continuing Business of which there was none.

Mr. Sage introduced the next item on the Agenda, New Business.

## NEW BUSINESS

Mr. Sage introduced: CONSIDERATION TO APPROVE AIRPORT RESOLUTION 2024-03 FOR AIRPORT RATES AND CHARGES.

Mr. Misch moved, and Mr. Henderson seconded the motion to approve Airport Resolution 2024-03 for Airport Rates and Charges.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO EXTEND THE AGREEMENT WITH NORTHERN INDIANA COMMUTER TRAIN DISTRICT (NICTD) TO MAY 31, 2024.

Mr. Misch moved, and Mr. Henderson seconded the motion to extend the agreement with Northern Indiana Commuter Train district (NICTD) to May 31, 2024.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO PROVIDE A COMMERCIAL PERMIT TO AIRCRAFT SERVICE COMPANY, LTD, D/B/A INDIANA FLIGHT CENTER.

Mr. Misch moved, and Mr. Henderson seconded the motion to provide a commercial permit to Aircraft Service Company, LTD, d/b/a Indiana Flight Center.

Mr. Sage questioned where they are going to be located. Mr. Daigle stated that they are not going to lease space at this point in time; however, they will be doing work at the airport.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**APRIL 5, 2024**

**FRIDAY**

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2024 Composite Statistic Chart for the period ending January 31, 2024.

Mr. Daigle announced that Patrick Mac Carthaigh, Vice President of Operations, earned his designation as an Accredited Airport Executive (A.A.E.) and congratulated him for his accomplishment.

Mr. Daigle stated that next month's Board meeting may be moved to the Public Safety building due to construction and noted that he will verify as the date approaches.

Mr. Sage introduced: ADJOURNMENT

Mr. Sage asked for a motion to adjourn the meeting.

There was a motion by Mr. Misch and seconded by Mr. Henderson to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 12:09 p.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By: \_\_\_\_\_



Secretary

Written By: Michael A. Daigle, A.A.E

# ST. JOSEPH COUNTY AIRPORT AUTHORITY

Monthly Financial Report - Modified Accrual

For the Period Ending January 31, 2024

## Year To Date Comparison

	01/31/2023	01/31/2024			
	Actual	Actual	% of budget	Incr/(Decr)	%
<b>Operating Activity</b>					
Operating Revenue					
Airfield	89,278	92,820	7 %	3,542	4%
Terminal - Aviation	176,539	183,237	8%	6,698	4%
Terminal - Non-Aviation	21,464	23,006	8%	1,542	7%
Concessions	108,899	127,866	7%	18,967	17%
Parking	279,078	328,023	8%	48,945	18%
FBO	54,742	57,130	7%	2,388	4%
Building	15,540	11,418	3%	(4,122)	-27%
Other	10,000	10,000	38%	0	0%
<b>Total Operating Revenue</b>	<b>755,539</b>	<b>833,500</b>	<b>7%</b>	<b>77,960</b>	<b>10%</b>
Operating Expenses					
Employee Expenses	562,569	619,835	8 %	57,266	10%
Supplies	38,990	25,797	1 %	(13,194)	-34%
Repairs	80,388	80,446	2 %	58	0%
Service Contracts	5,213	10,922	6 %	5,709	110%
Marketing	52,460	67,386	7 %	14,927	28%
Utilities (Gas, Water, Elec)	113,585	45,672	6 %	(67,913)	-60%
Other Services and Charges	228,501	130,043	5 %	(98,458)	-43%
<b>Total Operating Expenses</b>	<b>1,081,707</b>	<b>980,102</b>	<b>6 %</b>	<b>(101,605)</b>	<b>-9%</b>
<b>Operating Income (excluding depreciation)</b>	<b>(326,168)</b>	<b>(146,602)</b>		<b>179,566</b>	

## Annual Comparison

	2022	2023	2024	2024
	actual	actual	budget	projections
Operating Revenue				
Airfield	1,083,096	1,284,799	1,342,403	1,224,800
Terminal - Aviation	2,066,043	2,171,942	2,359,684	2,226,598
Terminal - Non-Aviation	238,506	265,071	283,880	280,092
Concessions	1,715,155	1,878,772	1,715,496	1,870,193
Parking	2,980,794	3,806,007	4,368,205	4,204,896
FBO	718,616	749,096	762,583	733,665
Building	411,111	402,072	389,179	216,224
Other	21,000	32,000	26,000	26,000
<b>Total Operating Revenue</b>	<b>9,234,322</b>	<b>10,589,758</b>	<b>11,247,430</b>	<b>10,782,469</b>
Operating Expenses				
Employee Expenses	5,952,103	6,864,732	8,065,266	8,057,859
Supplies	1,005,731	1,025,817	1,788,850	494,129
Repairs	2,705,414	2,910,361	4,461,985	1,938,907
Service Contracts	153,696	181,209	181,375	255,368
Marketing	540,677	571,252	902,500	771,213
Utilities (Gas, Water, Elec)	650,121	730,594	750,500	420,915
Other Services and Charges	2,557,053	2,232,840	2,595,454	1,415,626
<b>Total Operating Expenses</b>	<b>13,564,795</b>	<b>14,516,805</b>	<b>15,486,181</b>	<b>13,354,017</b>
<b>Operating Income (excluding depreciation)</b>	<b>(4,330,473)</b>	<b>(3,927,047)</b>	<b>(4,238,751)</b>	<b>(2,571,548)</b>

## Non-Operating Activity

Other Revenue					
Property Taxes	0	0	0 %	0	N/A
Financial Institution Taxes	0	0	0 %	0	N/A
License Excise Taxes	0	0	0 %	0	N/A
Com. Vehicle Excise Taxes	0	0	0 %	0	N/A
C.O.I.T.	38,381	49,251	10 %	10,870	28 %
Interest Revenue	86,834	76,653	8 %	(10,181)	(12) %
Federal Grant LEO	0	18,637	19 %	18,637	N/A
Federal Grant - ARP	0	0	N/A	0	N/A
Miscellaneous Revenue	744	315	0 %	(429)	(58) %
Customer Facility Charge	53,586	56,660		3,074	6 %
<b>Total Other Revenue</b>	<b>179,544</b>	<b>201,515</b>	<b>3 %</b>	<b>21,971</b>	<b>12 %</b>
<b>Total Income</b>	<b>(146,623)</b>	<b>54,913</b>		<b>201,536</b>	
Capital Activity					
Capital Grants	599,483	457,491	0 %	(141,992)	
Capital Spending	109,414	499,599	21 %	390,185	
<b>Net Activity</b>	<b>343,445</b>	<b>12,804</b>		<b>(330,641)</b>	

Other Revenue				
Property Taxes	2,502,402	2,663,423	3,584,396	3,584,396
Financial Institution Taxes	5,120	4,212	5,566	5,566
License Excise Taxes	186,806	180,162	263,593	263,593
Com. Vehicle Excise Taxes	19,263	19,147	26,920	26,920
C.O.I.T.	428,199	637,495	500,000	500,000
Interest Revenue	372,421	1,131,531	1,000,000	959,349
Federal Grant LEO	107,588	116,898	100,000	20,000
Federal Grant - ARP	4,994,943	-	-	-
Miscellaneous Revenue	321,781	239,220	100,000	100,000
Customer Facility Charge	721,756	841,662	800,000	784,925
<b>Total Other Revenue</b>	<b>9,660,279</b>	<b>5,833,751</b>	<b>6,380,475</b>	<b>6,244,749</b>
<b>Total Income</b>	<b>5,329,806</b>	<b>1,906,704</b>	<b>2,141,724</b>	<b>3,673,201</b>
Capital Activity				
Capital Grants	17,142,668	18,347,567	38,552,858	38,552,858
Capital Spending	21,712,098	31,184,181	46,607,458	46,607,458
<b>Net Activity</b>	<b>760,376</b>	<b>(10,929,910)</b>	<b>(5,912,876)</b>	<b>(4,381,399)</b>





## Airport Rates and Charges

Effective May 1, 2024

Approved by the Airport Authority Board of Directors

### Resolution 2024-03

#### A RESOLUTION ESTABLISHING RATES AND CHARGES FOR PERSONS, FIRMS, OR CORPORATIONS DOING BUSINESS WITH THE ST. JOSEPH COUNTY AIRPORT AUTHORITY BEGINNING May 1, 2024

WHEREAS, Ordinance 2015-01 ordained that the Authority shall establish a schedule of fees, charges, rates and conditions for all users of facilities and services with the jurisdiction of the St. Joseph County Airport Authority District and for all persons, firms, or corporations doing business with the St. Joseph County Airport Authority; and,

WHEREAS, Resolution 2024-02 established Rates and Charges for doing business with the Saint Joseph County Airport Authority in calendar year 2024; and

WHEREAS, the Saint Joseph County Airport Authority wishes to make corrections to language and rates, and amend some rates

NOW, THEREFORE BE IT RESOLVED BY THE ST. JOSEPH COUNTY AIRPORT AUTHORITY THAT:

**Section One.** For the fiscal year ending December 31, 2024, the following rates and charges shall be set for all users of facilities and services within the jurisdiction of the St. Joseph County Airport Authority District and for all persons, firms, or corporations doing business with the St. Joseph County Airport Authority, except for those persons, firms, or corporations which have negotiated rates and charges through a separate agreement with the St. Joseph County Airport Authority.

Commercial Aviation Fees			Signatory	Non-Signatory
<b>Landing Fees</b>	Per 1,000 lbs. Maximum Gross Landing Weight (MGLW)		\$1.51	\$3.31
<b>Aircraft Loading Bridge Fees</b> All Aircraft*	Loading Bridge	Per Flight	\$13.67	\$30.53
	Switchback Ramp	Per Flight	\$136.50	\$191.10
			Signatory	Non-Signatory
<b>Terminal Space - Exclusive</b>	Administrative	Per sq. ft. per year	\$22.88	\$52.63
	Counter	Per sq. ft. per year	\$51.21	\$106.64
	Operations	Per sq. ft. per year	\$45.60	\$106.64
	Bag Make-up	Per sq. ft. per year	\$39.02	\$106.64
	Per Turn Fee		\$73.38	\$153.39
			Signatory	Non-Signatory
<b>Terminal Space - Common Space</b>	Hold Room Area	Per sq. ft. per year	\$47.32	
	Check Point	Per sq. ft. per year	\$47.32	
	Bag Claim	Per sq. ft. per year	\$53.05	
	Inbound Bag Room	Per sq. ft. per year	\$39.02	
	Public Address System	Per Month	\$41.63	\$91.38
			Signatory	
<b>Airline Shared Costs *</b>	* Allocation by enplaned passengers compared to total enplaned passengers.		Signatory	
	Security	Per Month	\$74,089.47	
	Access Control	Per Month	\$87,126.06	
			Signatory	
<b>Charter Airline Fees</b>	(In addition to Landing and Loading Bridge Fees)		Signatory	Non-Signatory
	Counter Fee - Per Enplaned Passenger		\$0.77	
	Terminal Common Space - Per Enplaned Passenger		\$4.54	
	Terminal Common Space - Per Deplaned Passenger		\$1.42	
	Gate Fee	Per Flight		\$259.37
	Per Turn Fee - Terminal Space	Per Flight	\$71.24	\$148.92
	Public Address System	Per Month	\$41.63	\$88.72
<b>General Aviation Fees</b> Landing Fees			Regular	Special Events*
	Aircraft less than 9,000 lbs.	per landing	\$0.00	\$20.00
	Aircraft 9,000 lbs. and over	Per 1,000 lbs. MGLW	\$2.81	\$3.31
Note: U.S. Government owned aircraft and Tenant based General Aviation Aircrafts are exempt from landing fees.			(MGLW - Maximum Gross Landing Weight)	
<b>Aircraft Parking Fees</b>	Apply to General Aviation and Charter Aircrafts, parked for 3 or more hours, exclusive of terminal ramp or leased space			
			Regular	Special Events*
	Single Engine Propeller Aircraft	per calendar day	\$22.00	\$45.00
	Multi Engine Propeller Aircraft	per calendar day	\$33.00	\$70.00
	Jet Aircraft	per calendar day	\$66.00	\$135.00
*Special event dates are designated by the CEO and Executive Director and published on the SBN website at least 30 days in advance.				
<b>U.S. Customs and Border Protection Fees (CBP)</b>			M-F, 8am - 4:30pm	Other times
	Single Engine Propeller Aircraft		\$125.00	\$325.00
	Multi Engine Propeller Aircraft		\$250.00	\$450.00
	Jet Aircraft		\$375.00	\$575.00
	Federal Inspection Service Fee: Commercial - Per Deplaned Passenger			\$5.00



## Airport Rates and Charges

Effective May 1, 2024

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Other Airport Fees			Rate
	Fuel Flowage Fees	Per Gallon	\$0.10
	Banner Towing	Per Year	\$1,500.00
	Glycol Permit	Per Year	\$100.00
	Ground Rent	Per sq. ft. per yr.	Appraised FMV or current comparable rate
	Cargo Ramp Parking	Linear Ft. per Mo.	\$6.58 / \$14.09
<b>Passenger Facility Charge (PFC)</b>	\$4.50 per Enplaned Commercial Passenger, per FAA approved PFC Application.		
<b>Ground Transportation</b>	Charter	<i>Passenger Count</i>	Rate
		Large (30 +)	Small (30 <)
	Contract	Per Departure	\$62.05 / \$34.75
	Non-Contract	Per Departure	\$136.51 / \$76.44
<b>Limousine Operations</b>	Limousine, Van & Private Motor Carriers of Passengers	Per Year (Per Permit)	\$225.00
<b>Rental Car Companies</b>	Customer Facility Charge (CFC)	(Per Contract) Day/Max	\$4.50/\$49.50
<b>Taxi Cab</b>	Cab Company Operation Permit	Per Year	\$600.00
<b>Transportation Network Company (TNC)</b>	New TNC rates effective July 1, 2024	Annual Permit	\$1,500.00
	(e.g.: Uber, Lyft, etc.)	Per Pick Up	\$2.50
		Per Drop Off	\$2.50
<b>Non-Airline Tenants</b>			Rate
	Level II Office Space (Premier)	Per sq. ft. per year	\$56.67
	Level I Office Space (Standard)	Per sq. ft. per year	\$22.88
	CAM (Common Area Maintenance)	Per sq. ft. per year	\$3.72
<b>Badging Fees</b>		SIDA / Sterile	AOA/Public
	Initial Issue	\$85.00	\$30.00
	Renewal/Reissue / Change Outside of Renewal	\$60.00	\$25.00
			Rate
	Finger Print Processing		\$30.00
	Contractors (\$100.00 Refunded on Badge Return)		\$200.00
	Contractor badge renewal		\$60.00
	<b>Badges Expired for more than 30 days - Processed as Initial Issue</b>		
		1st Replacement	2nd Replacement*
	Lost Badge	\$100.00	\$200.00
	* With Airport Security Coordinator Approval		\$300.00
			Rate
	Refund to Employee for Returned "Lost Badge"		\$20.00
	<i>Employee Transfer - Same as Badge Renewal Price Unless Access Level Change (e.g. AOA to Sterile)</i>		
<b>Airport Parking Charges</b>			Rate
<i>Waived for Authority Employees</i>	Parking Pass Replacement	Lost Hang Tag	\$10.00
	Parking or Safety Violation	Minimum Fine	\$20.00
	Rental Overflow Parking	Per Month	\$25.00
	Unattended Vehicle on the Front Drive	Minimum Fine	\$100.00
<b>Administrative Charges</b>			Rate
	Cyber Key Replacement		\$150.00
	Lost Keys (Plus Actual Cost to Rekey)		\$100.00
	Copies - Black & White (Maximum of 25 Copies)	Per Page	\$0.25
	Copies - Color (Maximum of 25 Copies)	Per Page	\$0.50
	Fax	Per Page	\$1.00
	Police & Other Reports	Per Page	\$3.00
	Returned Check Fee	Per Check	\$25.00
	Administrative Fee	Per Invoice Amount	15%
	Invoice Payment Credit Card Processing Fee	Per Invoice Amount	3.5%
<b>Policy Violations</b>	First Violation		\$100.00
	Second Violation		\$250.00
	Third Violation		\$500.00
	Subsequent Violations		\$1,000.00
<b>Public Room Rental</b>	<i>Terminal tenants can request waiver for approved use</i>		
<i>Plus Setup if Required</i>			Rate
	Atrium or Board Room	1-4 Hours	\$75.00
	Studebaker Room	1-4 Hours	\$50.00
	Room or Event Setup (Plus Actual Labor Costs)	Per Hour	\$20.00





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Airport Authority Resources	Personnel (minimum charge 1 hour)		Per person
	Monday - Friday 7am - 7pm	Per Hour	\$75.00
	Weekends and Mon - Fri 7pm - 7 am		\$100.00
	Equipment (* Requires Airport Authority Operator) (minimum charge 1 hour/day)		Rate
	Air Compressor	Per Day	\$250.00
	* Fork Lift	Per Hour	\$80.00
	Light Carts	Per 48 Hours	\$455.00
	Lighted X	Per Day	\$375.00
	* Other Heavy Equipment (e.g. Broom, Plow or Large Mower)	Per Hour	\$180.00
	* Pick-up Truck	Per Hour	\$80.00
	* Scissor Lift	Per Day	\$110.00
	* Tractor & Brush Hog	Per Day	\$600.00

**Section Two.** There shall be added to all sums due the Authority and unpaid, an interest charge of one and one-half (1 1/2%) percent of the principal sum for each full calendar month of delinquency, computed as simple interest. No interest shall be charged upon any account until payment is thirty (30) days overdue, but such interest, when assessed thereafter, shall be computed from the due date.

**Section Three.** The Authority Reserves the right to waive or reduce any fee, if deemed in the best interest of the Authority, at the discretion of the Executive Director.

**Section Four.** Any Resolution, Rule, or Regulation of the Board in conflict with any provision of this Resolution is repealed.


**Be It Further Resolved,** that the officers and agents of the St. Joseph County Airport Authority District Board be, and they are hereby authorized to execute whatever documents and to take whatever actions which may be necessary in order to effectuate the purposes and intent of this Resolution.


**Section Five.** This Resolution shall be in full force and effect from and after its passage.

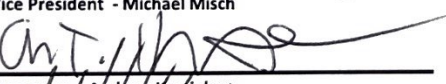
However, the St. Joseph County Airport Authority District Board reserves the right to modify the rates and charges set out herein upon appropriate circumstances by proper procedures as established by the St. Joseph County Airport Authority District Board.

Adopted this 5th day of April 2024.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

  
 \_\_\_\_\_  
 President - David R. Sage

  
 \_\_\_\_\_  
 Vice President - Michael Misch

  
 \_\_\_\_\_  
 Treasurer - Andrew Koscielny

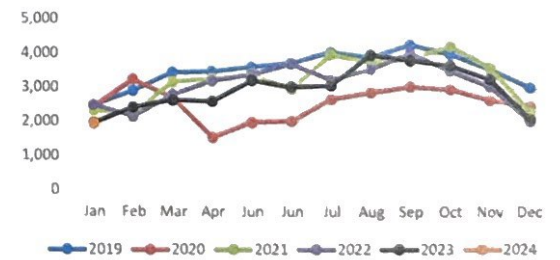
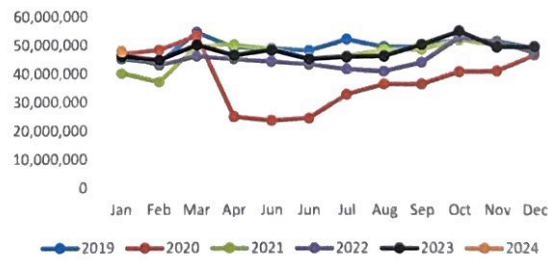
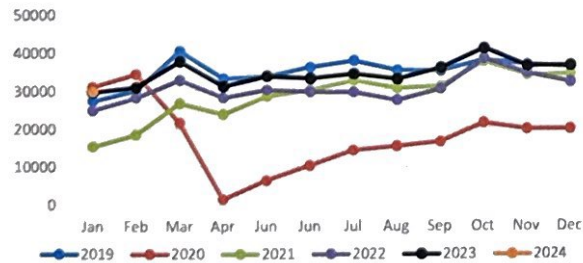
  
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 Secretary - Vincent Henderson



2023 COMPOSITE STATISTIC CHART



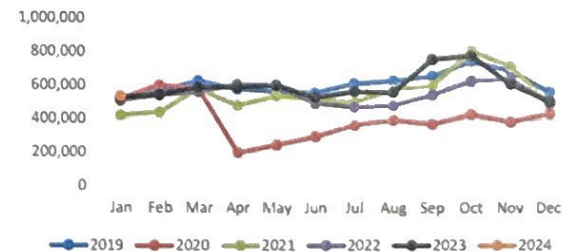
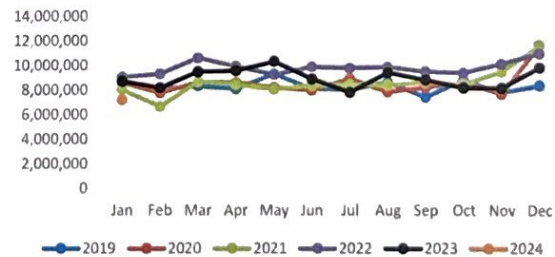
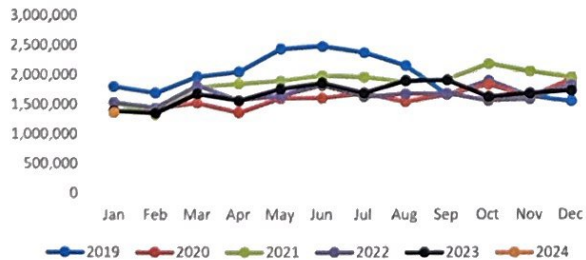
	Airline Enplanements					Aircraft Landed Weight					Aircraft Operations				
	For Ref.					For Ref.					For Ref.				
	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%
Jan	24,966	29,703	29,982	279	0.9%	46,692,655	46,125,804	47,779,476	1,653,672	3.6%	2,481	1,960	1,934	(26)	-1.3%
Feb	28,257	30,957				42,980,546	44,768,740				2,149	2,412			
Mar	32,817	37,664				46,095,733	50,032,891				2,793	2,629			
Apr	28,119	31,088				45,111,357	46,511,429				3,203	2,595			
May	30,127	33,695				44,236,632	48,239,248				3,385	3,217			
Jun	29,528	33,064				43,348,059	45,022,708				3,708	3,032			
Jul	29,448	34,167				41,682,314	45,847,394				3,253	3,077			
Aug	27,319	32,757				40,928,975	46,168,576				3,560	3,977			
Sep	30,163	35,671				43,991,213	50,264,861				4,041	3,824			
Oct	38,001	40,684				52,874,638	54,936,574				3,525	3,678			
Nov	34,167	36,003				51,221,012	49,419,646				3,067	3,274			
Dec	31,860	36,109				47,515,917	49,565,761				2,047	2,112			
<b>Total</b>	<b>364,772</b>	<b>411,562</b>				<b>546,679,051</b>	<b>576,903,632</b>				<b>37,212</b>	<b>35,787</b>			
<b>YTD</b>	<b>24,966</b>	<b>29,703</b>	<b>29,982</b>	<b>279</b>	<b>0.9%</b>	<b>46,692,655</b>	<b>46,125,804</b>	<b>47,779,476</b>	<b>1,653,672</b>	<b>3.6%</b>	<b>2,481</b>	<b>1,960</b>	<b>1,934</b>	<b>(26)</b>	<b>-1.3%</b>



2023 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	For Ref.					For Ref.					For Ref.				
	2022	2023	2024	Diff.	%	2022	2023	2024	Diff	%	2022	2023	2024	Diff	%
Jan	1,534,927	1,388,489	1,359,896	(28,593)	-2.1%	9,039,600	8,703,435	7,181,500	(1,521,935)	-17.5%	509,330	528,696	536,795	8,099	1.5%
Feb	1,437,603	1,348,676				9,299,000	8,162,415				539,704	544,163			
Mar	1,806,958	1,671,767				10,586,680	9,452,900				562,910	588,430			
Apr	1,557,877	1,554,170				9,902,380	9,549,380				608,603	589,684			
May	1,629,489	1,742,824				9,237,440	10,304,311				601,986	603,999			
Jun	1,798,094	1,841,175				9,870,760	8,893,200				497,879	530,626			
Jul	1,607,973	1,668,049				9,774,060	7,802,100				476,485	569,538			
Aug	1,652,943	1,872,550				9,870,680	9,424,900				487,086	565,380			
Sep	1,654,673	1,874,902				9,490,394	8,824,934				550,612	765,185			
Oct	1,535,816	1,598,454				9,408,560	8,188,500				636,767	788,475			
Nov	1,556,970	1,655,028				10,151,468	8,188,500				652,288	617,254			
Dec	1,785,332	1,693,526				11,000,780	9,856,720				501,342	514,833			
<b>Total</b>	19,558,655	19,909,610				117,631,802	107,351,295				6,624,992	7,206,263			
<b>YTD</b>	1,534,927	1,388,489	1,359,896	(28,593)	-2.1%	9,039,600	8,703,435	7,181,500	(1,521,935)	-17.5%	6,624,992	528,696	536,795	8,099	1.5%

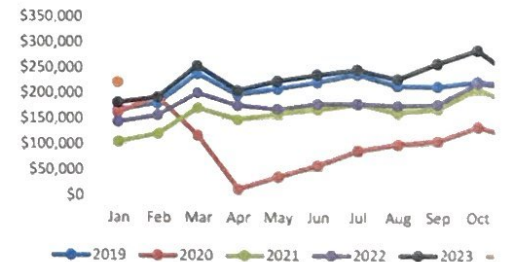
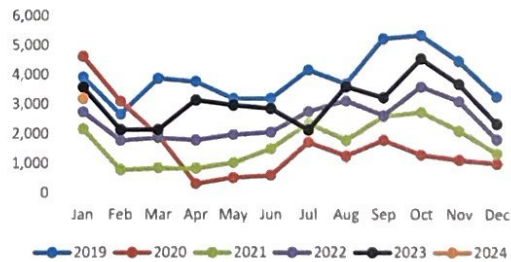
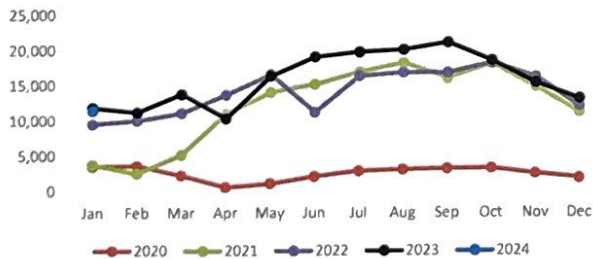




2023 COMPOSITE STATISTIC CHART



	Car Rental - Car Rental Days*						TNC Activity					Restaurant/Gift Shop - Gross Sales			
	For Ref.						For Ref.					For Ref.			
	2021	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.
Jan	3,843	9,583	11,886	11,456	(430)	-3.6%	2,743	3,576	3,189	(387)	-10.8%	\$144,430	\$181,930	\$222,172	\$40,242
Feb	2,555	10,089	11,212				1,771	2,133				\$158,357	\$192,762		
Mar	5,212	11,100	13,763				1,859	2,133				\$201,962	\$254,481		
Apr	10,972	13,625	10,292				1,781	3,132				\$177,767	\$206,520		
May	13,990	16,510	16,293				1,958	2,955				\$170,637	\$224,765		
Jun	15,103	11,154	18,956				2,046	2,837				\$180,810	\$237,454		
Jul	16,793	16,262	19,608				2,744	2,123				\$181,054	\$247,765		
Aug	18,076	16,689	19,927				3,110	3,590				\$177,556	\$230,033		
Sep	15,925	16,667	20,935				2,614	3,212				\$180,898	\$261,219		
Oct	17,945	18,057	18,379				3,588	4,538				\$222,155	\$287,797		
Nov	14,645	16,059	15,225				3,102	3,671				\$215,733	\$229,963		
Dec	11,050	11,908	12,956				1,808	2,337				\$205,334	\$249,849		
Ann. To	146,109	167,703	189,432				29,124	36,237				\$2,216,693	\$2,804,537		
YTD	3,843	9,583	11,886	11,456	(430)	-3.6%	2,743	3,576	3,189	(387)	-10.8%	\$144,430	\$181,930	\$222,172	\$40,242



2023 COMPOSITE STATISTIC CHART



%		Republic Parking - Gross Sales					South Shore Passengers					International Flights - GAF				
		For Ref.					For Ref.					For Ref.				
		2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%
22.1%	Jan	\$298,806	\$372,121	\$436,966	\$64,845	17.4%	8,972	9,775	8,213	(1,562)	-16.0%	5	9	7	(2)	-22.2%
	Feb	\$316,284	\$354,454				8,940	8,829				6	11			
	Mar	\$364,154	\$486,224				13,530	12,919				8	10			
	Apr	\$345,794	\$451,036				14,608	13,773				14	13			
	May	\$311,107	\$361,183				15,290	11,791				17	8			
	Jun	\$263,585	\$333,718				15,014	12,175				9	15			
	Jul	\$253,972	\$322,194				18,102	13,964				11	7			
	Aug	\$258,883	\$326,556				14,814	12,291				16	7			
	Sep	\$278,520	\$365,106				13,613	11,767				18	9			
	Oct	\$367,839	\$451,892				16,039	12,390				11	12			
	Nov	\$316,313	\$406,791				14,639	12,190				18	9			
	Dec	\$273,090	\$371,458				13,374	13,338				8	10			
	<b>Ann. To</b>	<b>\$3,648,347</b>	<b>\$4,602,733</b>				<b>166,935</b>	<b>145,202</b>				<b>141</b>	<b>120</b>			
22.1%	<b>YTD</b>	<b>\$298,806</b>	<b>\$372,121</b>	<b>\$436,966</b>	<b>\$64,845</b>	<b>17.43%</b>	<b>8,972</b>	<b>9,775</b>	<b>8,213</b>	<b>(1,562)</b>	<b>-16.0%</b>	<b>5</b>	<b>9</b>	<b>7</b>	<b>(2)</b>	<b>-22.2%</b>

