

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

**MAY 30, 2024**

**THURSDAY**

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, May 30, 2024, by President David Sage.

Present: David Sage, President  
Michael Misch, Vice President  
Dr. Vincent Henderson, Secretary

Absent: Andrew Kostielney, Treasurer

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Mitchell Heppenheimer, Attorney  
Patrick Mac Carthaigh, Vice President of Operations  
Alan Tio, Vice President of Business Development  
Julie Curtis, Vice President of Marketing & Air Service Development  
Renata Matousova, Vice President of Finance & Administration  
Mike Ornat, Safety Chief  
Kerianne Linn, Properties Manager  
Aaliyah McKinney, Recording Secretary  
Hodge Patel, Abonmarche  
Jim Sipocz, Friend of the Authority  
Josiah Twiddy, Atlantic Aviation

Mr. Sage introduced the first item on the Agenda, approval of the Minutes from the April 25, 2024, Board meeting.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve the Minutes from the Board meeting held on April 25, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated April 26, 2024.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated April 26, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

MAY 30, 2024

THURSDAY

The next item on the Agenda is approval of the Payroll Warrants dated May 10, 2024.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated May 10, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated May 30, 2024.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated May 30, 2024.

Mr. Misch questioned if the Authority is satisfied with Performance Plus. Mr. Daigle affirmed that the Authority is satisfied with their work.

Mr. Sage questioned how many hours Performance Plus operates per day. Mr. Daigle stated that they typically work 16+ hours per day.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced the next item on the Agenda.

## FINANCIAL STATEMENT FOR THE MONTH OF MARCH 2024.

Mr. Henderson moved, and Mr. Misch seconded the motion to accept the Financial Statement report for the month of March 2024.

Ms. Matousova referred to the Statement of Revenues Disbursements and Activity (Modified Accrual Basis) for the period ending March 31, 2024. Refer to the attached report.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Sage introduced: PRIVILEGE OF THE FLOOR

Jim Sipocz, Friend of the Authority, asked if the Authority has ever considered contacting Breeze Airways. Mr. Daigle stated that the Authority has had contact with them.

There were no additional comments from the floor.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**MAY 30, 2024**

**THURSDAY**

Mr. Sage introduced the next item on the Agenda, Tabled and Unfinished Business.

CONSIDERATION FOR AUTHORITY TO SELL APPROXIMATELY 19 ACRES IN THE BLACKTHORN DEVELOPMENT AREA.

Mr. Sage requested a motion to un-table this item and place it on the New Business agenda.

Mr. Misch moved, and Mr. Henderson seconded the motion to un-table this item and place it on the New Business Agenda.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced Continuing Business. There was none.

Mr. Sage introduced the next item on the Agenda, New Business.

NEW BUSINESS

Mr. Sage introduced: CONSIDERATION FOR AUTHORITY TO SELL APPROXIMATELY 19 ACRES IN THE BLACKTHORN DEVELOPMENT AREA.

Mr. Henderson made a motion to deny this item, and Mr. Misch seconded the motion to deny the Authority to sell approximately 19 acres in the Blackthorn Development area.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE RESOLUTION 2024-04 FOR THE PURCHASE OF 23700 MARQUETTE FROM SB ESTATES, MHP, LLC.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve Resolution 2024-04 for the Purchase of 23700 Marquette from SB Estates, MHP, LLC.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE RESOLUTION 2024-05 FOR THE SALE OF 54417 AND 54421 PINE RD TO SHIRLEY HEINZE LAND TRUST, INC.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve Resolution 2024-05 for the sale of 54417 and 54421 Pine Rd to Shirley Heinze Land Trust, Inc.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**MAY 30, 2024**

**THURSDAY**

Mr. Sage introduced: CONSIDERATION TO APPROVE UNITED CAB AGREEMENT EXTENSION.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve United Cab agreement extension.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE SOUTH BEND CHOCOLATE ADDENDUM 2.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve South Bend Chocolate Addendum 2.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE THE AGREEMENT FOR PAW AVIATION.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve the agreement for PAW Aviation.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE A BUS/COACH PERMIT FOR CHAMPION COACH.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve a Bus/coach permit for Champion Coach.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE PERMIT FOR ELITE WHITEMAN LIMO.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve permit for Elite Whiteman Limo.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**MAY 30, 2024**

**THURSDAY**

Mr. Sage introduced: CONSIDERATION TO AWARD THE PHASE 3 OF THE TERMINAL ROOF REPLACEMENT PROJECT TO MIDLAND ENGINEERING IN THE AMOUNT OF \$481,000.00.

Mr. Henderson moved, and Mr. Misch seconded the motion to award the Phase 3 of the terminal roof replacement project to Midland Engineering in the amount of \$481,000.00.

Mr. Sage abstained from voting.

There being no questions, comments, or discussion, with a unanimous vote between Mr. Henderson and Mr. Misch, the motion carried.

Mr. Sage introduced: CONSIDERATION TO AWARD THE 2024 PAVEMENT MAINTENANCE MANAGEMENT PROJECT FOR MILL AND OVERLAY TO MILESTONE CONTRACTORS, LP IN THE AMOUNT OF \$916,400.00.

Mr. Henderson moved, and Mr. Misch seconded the motion to award the 2024 pavement maintenance management project for mill and overlay to Milestone Contractors, LP in the amount of \$916,400.00.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO AWARD THE DESIGN OF RUNWAY 18-36 OBJECT FREE AREA GRADING REMEDIATION TO MEAD & HUNT IN THE AMOUNT OF \$154,456.69.

Mr. Henderson moved, and Mr. Misch seconded the motion to award the design of Runway 18-36 Object Free Area grading remediation to Mead & Hunt in the amount of \$154,456.69.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO AWARD A 5-YEAR CONTRACT FOR GATE MANAGEMENT AND INFORMATION DISPLAY SERVICES TO AEROCLOUD SYSTEM IN AN AMOUNT NOT TO EXCEED \$230,000.00.

Mr. Henderson moved, and Mr. Misch seconded the motion to award a 5-year contract for Gate Management and Information Display Services to Aerocloud System in an amount not to exceed \$230,000.00.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE AN EXTENSION TO THE NICTD/SOUTH SHORE AGREEMENT TO JULY 31, 2024.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

MAY 30, 2024

THURSDAY

Mr. Henderson moved, and Mr. Misch seconded the motion to approve an extension to the NICTD/South Shore agreement to July 31, 2024.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE THE 2024-2025 INSURANCE RENEWALS FOR THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND AUTHORIZING THE CEO/EXECUTIVE DIRECTOR TO SIGN THE NECESSARY DOCUMENTS TO IMPLEMENT THE RENEWALS.

Mr. Henderson moved, and Mr. Misch seconded the motion to approve the 2024-2025 insurance renewals for the St. Joseph County Airport Authority and authorizing the CEO/Executive Director to sign the necessary documents to implement the renewals.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

## THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2024 Composite Statistic Chart for the period ending March 31, 2024.

Mr. Daigle stated that the annual FAA inspection that took place in early May went very well, and he thanked the Operations, Safety, and Maintenance teams for their hard work and the leadership of each of those departments who helped ensure a very good inspection.

Mr. Daigle recognized and congratulated Kerianne Linn for 30 years with the Airport Authority, and he thanked her for all that she has done during that time.

Mr. Sage presented a plaque to Patrick Mac Carthaigh in recognition of his Accredited Airport Executive (A.A.E.) distinction that he recently earned.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**MAY 30, 2024**

**THURSDAY**

Mr. Sage introduced: ADJOURNMENT

Mr. Sage asked for a motion to adjourn the meeting.

There was a motion by Mr. Henderson and seconded by Mr. Misch to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:50 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:



Secretary

Written By: Michael A. Daigle, A.A.E

# ST. JOSEPH COUNTY AIRPORT AUTHORITY

Monthly Financial Report - Modified Accrual

For the Period Ending March 31, 2024

Year To Date Comparison				
03/31/2023	03/31/2024			
Actual	Actual	% of budget	Incr/(Decr)	%

Annual Comparison				
2022	2023	2024	2024	
actual	actual	budget	projections	

## Operating Activity

<b>Operating Revenue</b>				
Airfield	268,291	297,739	22 %	29,447 11%
Terminal - Aviation	540,135	560,515	24%	20,380 4%
Terminal - Non-Aviation	67,550	77,139	27%	9,589 14%
Concessions	360,672	402,687	23%	42,015 12%
Parking	909,561	1,107,587	25%	198,027 22%
FBO	165,546	171,800	23%	6,254 4%
Building	55,718	49,003	13%	(6,715) -12%
Other	20,000	32,000	123%	12,000 60%
<b>Total Operating Revenue</b>	<b>2,387,473</b>	<b>2,698,470</b>	<b>24%</b>	<b>310,997 13%</b>
<b>Operating Expenses</b>				
Employee Expenses	1,888,412	1,939,817	24 %	51,406 3%
Supplies	281,218	244,744	14 %	(36,474) -13%
Repairs	358,478	226,392	5 %	(132,086) -37%
Service Contracts	39,266	33,580	19 %	(5,685) -14%
Marketing	156,120	134,880	15 %	(21,240) -14%
Utilities (Gas, Water, Elec)	220,061	174,446	23 %	(45,615) -21%
Other Services and Charges	586,706	431,613	17 %	(155,093) -26%
<b>Total Operating Expenses</b>	<b>3,530,260</b>	<b>3,185,471</b>	<b>21 %</b>	<b>(344,789) -10%</b>
<b>Operating Income (excluding depreciation)</b>	<b>(1,142,787)</b>	<b>(487,001)</b>		<b>655,786</b>

1,083,096	1,284,799	1,342,403	1,308,386
2,066,043	2,171,942	2,359,684	2,247,976
238,506	265,071	283,880	305,627
1,715,155	1,878,772	1,715,496	1,854,190
2,980,794	3,806,007	4,368,205	4,532,493
718,616	749,096	762,583	732,299
411,111	402,072	389,179	274,813
21,000	32,000	26,000	26,000
<b>9,234,322</b>	<b>10,589,758</b>	<b>11,247,430</b>	<b>11,281,785</b>
5,952,103	6,864,732	8,065,266	7,205,036
1,005,731	1,025,817	1,788,850	935,871
2,705,414	2,910,361	4,481,985	1,371,784
153,696	181,209	181,375	144,646
540,677	571,252	902,500	516,525
650,121	730,594	750,500	638,469
2,557,053	2,232,840	2,595,454	1,684,525
<b>13,564,795</b>	<b>14,516,805</b>	<b>15,486,181</b>	<b>12,496,855</b>
<b>(4,330,473)</b>	<b>(3,927,047)</b>	<b>(4,238,751)</b>	<b>(1,215,070)</b>

## Non-Operating Activity

<b>Other Revenue</b>				
Property Taxes	0	0	0 %	0 N/A
Financial Institution Taxes	0	0	0 %	0 N/A
License Excise Taxes	0	0	0 %	0 N/A
Com. Vehicle Excise Taxes	0	0	0 %	0 N/A
C.O.I.T.	115,143	147,752	30 %	32,609 28 %
Interest Revenue	266,265	204,396	20 %	(61,869) (23) %
Federal Grant LEO	28,285	18,637	19 %	(9,648) N/A
Federal Grant - ARP	0	0	N/A	0 N/A
Miscellaneous Revenue	128,549	8,803	9 %	(119,746) (93) %
Customer Facility Charge	150,210	162,320		12,110 8 %
<b>Total Other Revenue</b>	<b>688,452</b>	<b>541,908</b>	<b>8 %</b>	<b>(146,544) (21) %</b>
<b>Total Income</b>	<b>(454,335)</b>	<b>54,907</b>		<b>509,242</b>
<b>Capital Activity</b>				
Capital Grants	490,068	1,218,387	0 %	728,319
Capital Spending	1,134,887	3,129,074	21 %	1,994,187
<b>Net Activity</b>	<b>(1,099,153)</b>	<b>(1,855,780)</b>		<b>(756,627)</b>

2,502,402	2,663,423	3,584,396	3,584,396
5,120	4,212	5,566	5,566
186,806	180,162	263,593	263,593
19,263	19,147	26,920	26,920
428,199	637,495	500,000	500,000
372,421	1,131,531	1,000,000	843,097
107,588	116,898	100,000	20,000
4,994,943	-	-	-
321,781	239,220	100,000	100,000
721,756	841,662	800,000	779,396
<b>9,660,279</b>	<b>5,833,751</b>	<b>6,380,475</b>	<b>6,122,968</b>
<b>5,329,806</b>	<b>1,906,704</b>	<b>2,141,724</b>	<b>4,907,897</b>
17,142,668	18,347,567	38,552,858	38,552,858
21,712,098	31,184,181	46,607,458	46,607,458
<b>760,376</b>	<b>(10,929,910)</b>	<b>(5,912,876)</b>	<b>(3,146,703)</b>

**ST. JOSEPH COUNTY AIRPORT AUTHORITY  
DISTRICT BOARD RESOLUTION 2024-04**

**WHEREAS**, it is deemed necessary by the St. Joseph County Airport Authority District in furtherance of the provisions of IC 8-22-3-1 et seq. to improve the South Bend International Airport and landing fields and other air and navigation facilities for the use of airplanes and other aircraft and to construct and maintain adequate and needed facilities for the comfort and accommodation of air travelers and the public and,

**WHEREAS**, in furtherance of these purposes it is necessary to acquire the real estate legally described in Exhibit "A," attached to and specifically made a part of this resolution and,

**WHEREAS**, the owner(s) of such real estate at 23700 Marquette Boulevard, South Bend, IN, 46628, are South Bend Estates MHP LLC.

**WHEREAS**, such real estate has been appraised by Steve Sante, at a fair market value of \$1,233,000.00. A copy of the appraisal of Steve Sante, being attached to and specifically made a part of this resolution as Exhibit "B" and,

**WHEREAS**, on September 2, 2023, an offer, to purchase said real estate, was made to South Bend Estates MHP LLC for the sum of one million and nine hundred thousand dollars (\$1,900,000.00), a copy of the offer being attached to and specifically made a part of this resolution as Exhibit "C" and,

**WHEREAS**, on the 2<sup>nd</sup> day of September 2, 2023, such offer was accepted by the South Bend Estates MHP LLC, however, to the approval of the entire St. Joseph County Airport Authority District Board, a copy of the acceptance being attached to and specifically made a part of this resolution as Exhibit "D".

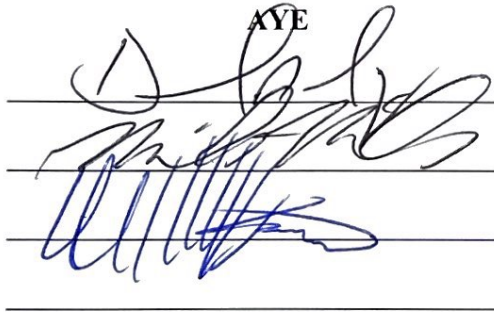
**NOW, THEREFORE, BE IT RESOLVED** that the St. Joseph County Airport Authority District Board, by its officers and agents, be and it is hereby directed and authorized to accept and approve the purchase of the above-described real estate located on such real estate for the sum of one

million and nine hundred thousand dollars (\$1,900,000.00), from South Bend Estates MHP LLC on furnishing to the St. Joseph County Airport Authority District of an acceptable Warranty Deed conveying such described real estate.

**BE IT FURTHER RESOLVED** that the officers and agents of the St. Joseph County Airport Authority District Board be and they are hereby authorized to execute whatever documents may be necessary in order to effectuate the purposes and intent of this resolution.

Dated: \_\_\_\_\_.

ADOPTED this 30<sup>th</sup> day of May 2024.

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ATTEST:  
  
Secretary

ST. JOSEPH COUNTY AIRPORT  
AUTHORITY DISTRICT BOARD

By:   
President

**ST. JOSEPH COUNTY AIRPORT AUTHORITY  
DISTRICT BOARD RESOLUTION  
2024-05**

**WHEREAS**, it is deemed necessary by the St. Joseph County Airport Authority District Board in furtherance of the provisions of IC 8-22-3-1 et seq. to improve the South Bend International Airport and landing fields and other air and navigation facilities for the use of airplanes and other aircraft and to construct and maintain adequate and needed facilities for the comfort and accommodation of air travelers and the public and,

**WHEREAS**, in furtherance of these purposes the St. Joseph County Airport Authority District Board has determined that the real estate legally described in Exhibit "A", attached to and specifically made a part of this Resolution is surplus and no longer needed for the operation of the South Bend International Airport, and

**WHEREAS**, the address of the real estate is 54117 Pine Road and 54421 Pine Road, South Bend, IN, 46628, and,

**WHEREAS**, the St. Joseph County Airport Authority has followed the requirements of IC 36-1-11-4 et seq. which directs the process for the disposition of excess real estate and,

**WHEREAS**, the St. Joseph County Airport Authority has determined per IC 36-1-11-4.2 based upon two (2) appraisals that the minimum bid shall be One-Million One-Hundred Forty-seven Thousand Dollars (\$1,147,000.00) for a minimum total bid of One-Million One-Hundred Forty-seven Thousand Dollars (\$1,147,000.00) Dollars and,

**WHEREAS**, the St. Joseph County Airport Authority has determined that the total minimum proposal for the real estate described in Exhibit "A" is One-Million One-Hundred Forty-seven Thousand Dollars (\$1,147,000.00), and,

**WHEREAS**, on May 26, 2024, and June 2, 2024, the St. Joseph County Airport Authority published a legal ad soliciting proposals from interested parties for the purchase of the real estate described in Exhibit "A" and,

**WHEREAS**, on May 26, 2024, an offer, to purchase the real estate was made by Shirely Heinze Land Trust, Inc. for the sum of One-Million One-Hundred Forty-seven Thousand Dollars (\$1,147,000.00), a copy of the offer being attached to and specifically made a part of this resolution as Exhibit “B” and,


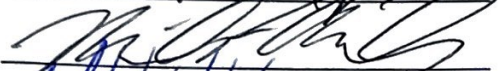


**WHEREAS**, the St. Joseph County Airport Authority District Board has determined that such an offer by Shirley Heinze Land Trust, Inc. meets the requirements of the request for proposals and is acceptable to the St. Joseph County Airport Authority.

**NOW, THEREFORE, BE IT RESOLVED** that the St. Joseph County Airport Authority District Board, by its officers and agents, be and it is hereby directed and authorized to accept and approve the sale of the above-described real estate for the sum of One-Million One-Hundred Forty-seven Thousand Dollars (\$1,147,000.00), from Shirely Heinze Land Trust, Inc., subject to the execution of a purchase agreement between the St. Joseph County Airport Authority District Board and Shirely Heinze Land Trust, Inc.

**BE IT FURTHER RESOLVED** that the officers and agents of the St. Joseph County Airport Authority District Board be and they are hereby authorized to execute whatever documents may be necessary in order to effectuate the purposes and intent of this resolution.

Dated: May 30, 2024.

**ADOPTED this 30<sup>th</sup> day of May 2024.**

**AYE**  
  
  
  


**NAY**  

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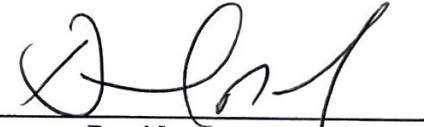
**ATTEST:**

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**Secretary**

**ST. JOSEPH COUNTY AIRPORT  
AUTHORITY DISTRICT BOARD**

**By:**   

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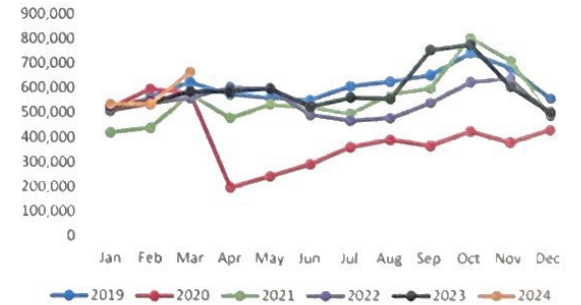
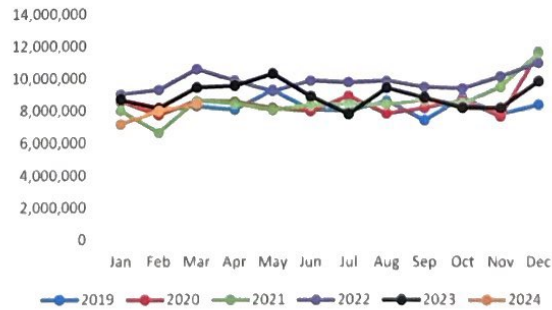
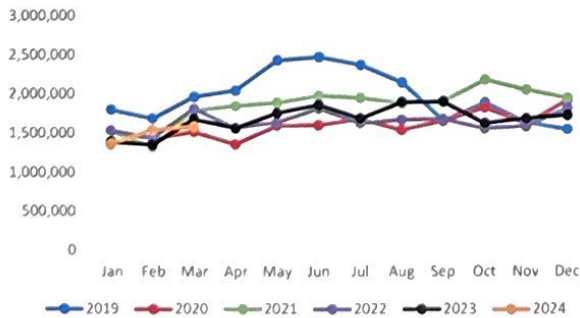
**President**



2024 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	For Ref.					For Ref.					For Ref.				
	2022	2023	2024	Diff.	%	2022	2023	2024	Diff	%	2022	2023	2024	Diff	%
Jan	1,534,927	1,388,489	1,359,896	(28,593)	-2.1%	9,039,600	8,703,435	7,181,500	(1,521,935)	-17.5%	509,330	528,696	536,795	8,099	1.5%
Feb	1,437,603	1,348,676	1,543,817	195,141	14.5%	9,299,000	8,162,415	7,987,000	(175,415)	-2.1%	539,704	544,163	536,844	(7,319)	-1.3%
Mar	1,806,958	1,671,767	1,573,970	(97,797)	-5.8%	10,586,680	9,452,900	8,427,000	(1,025,900)	-10.9%	562,910	588,430	669,234	80,804	13.7%
Apr	1,557,877	1,554,170				9,902,380	9,549,380				608,603	589,684			
May	1,629,489	1,742,824				9,237,440	10,304,311				601,986	603,999			
Jun	1,798,094	1,841,175				9,870,760	8,893,200				497,879	530,626			
Jul	1,607,973	1,668,049				9,774,060	7,802,100				476,485	569,538			
Aug	1,652,943	1,872,550				9,870,680	9,424,900				487,086	565,380			
Sep	1,654,673	1,874,902				9,490,394	8,824,934				550,612	765,185			
Oct	1,535,816	1,598,454				9,408,560	8,188,500				636,767	788,475			
Nov	1,556,970	1,655,028				10,151,468	8,188,500				652,288	617,254			
Dec	1,785,332	1,693,526				11,000,780	9,856,720				501,342	514,833			
<b>Total</b>	<b>19,558,655</b>	<b>19,909,610</b>				<b>117,631,802</b>	<b>107,351,295</b>				<b>6,624,992</b>	<b>7,206,263</b>			
<b>YTD</b>	<b>4,779,488</b>	<b>4,408,932</b>	<b>4,477,683</b>	<b>68,751</b>	<b>1.6%</b>	<b>28,925,280</b>	<b>26,318,750</b>	<b>23,595,500</b>	<b>(2,723,250)</b>	<b>-10.3%</b>	<b>6,624,992</b>	<b>1,661,289</b>	<b>1,742,873</b>	<b>81,584</b>	<b>4.9%</b>



2024 COMPOSITE STATISTIC CHART



	Car Rental - Car Rental Days*						TNC Activity					Restaurant/Gift Shop - Gross Sales				
	For Ref.						For Ref.					For Ref.				
	2021	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%
Jan	3,843	9,583	11,886	11,456	(430)	-3.6%	2,743	3,576	3,189	(387)	-10.8%	\$144,430	\$181,930	\$222,172	\$40,242	22.1%
Feb	2,555	10,089	11,212	12,752	1,540	13.7%	1,771	2,133	2,700	567	26.6%	\$158,357	\$192,762	\$225,730	\$32,968	17.1%
Mar	5,212	11,100	13,763	14,235	472	3.4%	1,859	2,133	3,741	1,608	75.4%	\$201,962	\$254,481	\$270,625	\$16,144	6.3%
Apr	10,972	13,625	10,292				1,781	3,132				\$177,767	\$206,520			
May	13,990	16,510	16,293				1,958	2,955				\$170,637	\$224,765			
Jun	15,103	11,154	18,956				2,046	2,837				\$180,810	\$237,454			
Jul	16,793	16,262	19,608				2,744	2,123				\$181,054	\$247,765			
Aug	18,076	16,689	19,927				3,110	3,590				\$177,556	\$230,033			
Sep	15,925	16,667	20,935				2,614	3,212				\$180,898	\$261,219			
Oct	17,945	18,057	18,379				3,588	4,538				\$222,155	\$287,797			
Nov	14,645	16,059	15,225				3,102	3,671				\$215,733	\$229,963			
Dec	11,050	11,908	12,956				1,808	2,337				\$205,334	\$249,849			
Ann. To	146,109	167,703	189,432				29,124	36,237				\$2,216,693	\$2,804,537			
YTD	11,610	30,772	36,861	38,443	1,582	4.3%	6,373	7,842	9,630	1,788	22.8%	\$504,749	\$629,173	\$718,528	\$89,355	14.2%

