

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

DECEMBER 12, 2024

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, December 12, 2024, by President David Sage.

Present: David Sage, President  
Andrew Kostielney, Vice President  
Vincent Henderson, Treasurer  
Ashley Portolese-Miller, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Michael Misch, Attorney  
Julie Curtis, Vice President of Marketing & Air Service Development  
Renata Matousova, Vice President of Finance & Administration  
Alan Tio, Vice President of Business Development  
Michael Ornat, Safety Chief  
Aaliyah McKinney, Recording Secretary  
Chuck Gray, Assistant Project Manager  
Jeremy Yahwak, Project Manager  
Jim Sipocz, Friend of the Authority

Mr. Sage introduced the first item on the Agenda, approval of the Minutes from the November 21, 2024, Board meeting.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve the Minutes from the Board meeting held on November 21, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated November 22, 2024.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve the Payroll Warrants dated November 22, 2024.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated December 6, 2024.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve the Payroll Warrants dated December 6, 2024.

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There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated December 12, 2024.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve the Invoice Vouchers and Claim Payments as per the Schedule dated December 12, 2024.

Mr. Sage abstained from voting

There being no comments, questions, or discussion, with a unanimous vote between Mr. Henderson, Mr. Kostielney, and Ms. Portolese-Miller, the motion carried.

Mr. Sage introduced the next item on the Agenda.

## FINANCIAL STATEMENT FOR THE MONTH OF OCTOBER 2024.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to accept the Financial Statement report for the month of October 2024.

Ms. Matousova referred to the Statement of Revenues Disbursements and Activity (Modified Accrual Basis) for the period ending October 31, 2024. Refer to the attached report.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Sage introduced: PRIVILEGE OF THE FLOOR

Jim Sipocz, Friend of the Authority, stated that he noticed that there had been a revision on the September enplanements number. Ms. Matousova explained that the report was, by mistake, reading deplanements instead of enplanements, which resulted in a small difference that has been corrected on this month's report.

There were no additional comments from the floor.

Mr. Sage introduced the next item on the Agenda, Tabled and Unfinished Business. There was none. He then introduced Continuing Business of which there was none.

Mr. Sage introduced the next item on the Agenda, New Business.

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NEW BUSINESS

Mr. Sage introduced: CONSIDERATION TO APPROVE RESOLUTION 2024-10 FOR THE ST. JOSEPH COUNTY AIRPORT AUTHORITY SALARY AND HOURLY PAY RANGES FOR 2025.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve Resolution 2024-10 for the St. Joseph County Airport Authority Salary and Hourly pay ranges for 2025.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE THE ST. JOSEPH COUNTY AIRPORT AUTHORITY 2025 BOARD OF DIRECTORS MEETING SCHEDULE.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve the St. Joseph County Airport Authority 2025 Board of Directors Meeting Schedule.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE USE AND LEASE AGREEMENT WITH BREEZE AVIATION GROUP FOR 2024.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve Use and Lease agreement with Breeze Aviation Group for 2024.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE USE AND LEASE AGREEMENT EXTENSION WITH BREEZE AVIATION GROUP FOR 2025.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve Use and Lease agreement extension with Breeze Aviation Group for 2025.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE THE USE OF BODY WORN CAMERAS BY PUBLIC SAFETY, AND OTHER EMPLOYEES AS NEEDED, AS PER THE AUTHORITY POLICY AND PROCEDURES.

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Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve the use of Body Worn Cameras by Public Safety, and other employees as needed, as per the Authority Policy and procedures.

Mr. Henderson requested to see a copy of the policy. Mr. Daigle stated he will be sure to provide it to him.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO AWARD CONSTRUCTION SERVICES OF THE REHABILITATE TERMINAL FLOORING-ZONES G & H PROJECT TO THE LOWEST, QUALIFIED, BIDDER, THE NEVAN GROUP, LLC IN THE AMOUNT OF \$426,900.00.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to award construction services of the Rehabilitate Terminal Flooring-Zones G & H project to the lowest, qualified, bidder, The Nevan Group, LLC in the amount of \$426,900.00.

Mr. Sage questioned where The Nevan Group is headquartered. Mr. Daigle stated that they are headquartered in Merrillville.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO AWARD CONSTRUCTION SERVICES OF THE BAGGAGE HANDLING SYSTEM-OPTIMIZATION PROJECT TO THE LOWEST, QUALIFIED, BIDDER, WESTERN INDUSTRIAL CONTRACTORS, INC. IN THE AMOUNT OF \$522,000.00.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to award construction services of the Baggage Handling System-Optimization project to the lowest, qualified, bidder, Western Industrial Contractors, Inc. in the amount of \$522,000.00.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO AWARD CONSTRUCTION SERVICES OF THE TERMINAL RESTROOM IMPROVEMENTS PROJECT TO THE LOWEST, QUALIFIED, BIDDER, TRG SERVICES, INC. IN THE AMOUNT OF \$2,068,258.00; CONTINGENT UPON FAA APPROVAL OF TRG SERVICES' BUILD AMERICA, BUY AMERICA (BABA) WAIVER APPLICATION.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to award construction services of the Terminal Restroom Improvements project to the lowest, qualified, bidder, TRG Services,

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Inc. in the amount of \$2,068,258.00; contingent upon FAA approval of TRG Services' Build America, Buy America (BABA) waiver application.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO AWARD CONSTRUCTION ADMINISTRATION SERVICES OF THE TERMINAL RESTROOM IMPROVEMENTS PROJECT TO MEAD & HUNT IN THE AMOUNT OF \$280,709.31.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to award construction administration services of the Terminal Restroom Improvements project to Mead & Hunt in the amount of \$280,709.31.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

## THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2024 Composite Statistic Chart for the period ending October 31, 2024.

Mr. Daigle thanked the Board for their dedication, work, and service to the Airport Authority, traveling public, and community in 2024.

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Mr. Sage introduced: ADJOURNMENT

Mr. Sage asked for a motion to adjourn the meeting.

There was a motion by Mr. Henderson and seconded by Mr. Kostielney to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:42 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:

A handwritten signature in black ink, appearing to read "Michael A. Daigle", written over a horizontal line.

Secretary

Written By: Michael A. Daigle, A.A.E

# ST. JOSEPH COUNTY AIRPORT AUTHORITY

Monthly Financial Report - Modified Accrual

For the Period Ending October 31, 2024

	Year To Date Comparison				
	10/31/2023	10/31/2024			
	Actual	Actual	% of budget	Incr/(Decr)	%
<b>Operating Activity</b>					
Operating Revenue					
Airfield	1,075,553	1,245,770	93 %	170,217	16%
Terminal - Aviation	1,805,419	1,884,353	80%	78,934	4%
Terminal - Non-Aviation	222,280	305,158	107%	82,878	37%
Concessions	1,590,480	1,780,908	104%	190,428	12%
Parking	3,226,506	3,719,474	85%	492,968	15%
FBO	620,663	638,102	84%	17,439	3%
Building	284,259	262,407	67%	(21,851)	-8%
Other	29,000	38,000	146%	9,000	31%
<b>Total Operating Revenue</b>	<b>8,854,159</b>	<b>9,874,172</b>	<b>88%</b>	<b>1,020,012</b>	<b>12%</b>
Operating Expenses					
Employee Expenses	5,715,786	6,276,227	78 %	560,441	10%
Supplies	811,933	935,074	52 %	123,141	15%
Repairs	2,213,905	2,578,093	58 %	364,188	16%
Service Contracts	134,123	99,527	55 %	(34,596)	-26%
Marketing	411,866	449,417	50 %	37,551	9%
Utilities (Gas, Water, Elec)	640,426	577,734	77 %	(62,692)	-10%
Other Services and Charges	1,945,465	2,302,113	89 %	356,649	18%
<b>Total Operating Expenses</b>	<b>11,873,503</b>	<b>13,218,185</b>	<b>70 %</b>	<b>1,344,682</b>	<b>11%</b>
<b>Operating Income (excluding depreciation)</b>	<b>(3,019,344)</b>	<b>(3,344,014)</b>		<b>(324,670)</b>	

	Annual Comparison			
	2022	2023	2024	2024
	actual	actual	budget	projections
<b>Operating Activity</b>				
Operating Revenue				
Airfield	1,083,096	1,284,799	1,342,403	1,490,395
Terminal - Aviation	2,066,043	2,171,942	2,359,684	2,265,008
Terminal - Non-Aviation	238,506	265,071	283,880	364,666
Concessions	1,715,155	1,878,772	1,715,496	2,114,841
Parking	2,980,794	3,806,007	4,368,205	4,412,799
FBO	718,616	749,096	762,583	768,670
Building	411,111	402,072	389,179	352,406
Other	21,000	32,000	26,000	32,000
<b>Total Operating Revenue</b>	<b>9,234,322</b>	<b>10,589,758</b>	<b>11,247,430</b>	<b>11,800,785</b>
Operating Expenses				
Employee Expenses	5,952,103	6,864,732	8,065,266	7,535,710
Supplies	1,005,731	1,025,817	1,788,850	1,161,626
Repairs	2,705,414	2,910,361	4,481,985	3,290,648
Service Contracts	153,696	181,209	181,375	129,456
Marketing	543,387	573,946	905,500	597,284
Utilities (Gas, Water, Elec)	650,121	730,594	750,500	670,477
Other Services and Charges	2,557,053	2,232,840	2,595,454	2,682,293
<b>Total Operating Expenses</b>	<b>13,567,505</b>	<b>14,519,499</b>	<b>18,768,930</b>	<b>16,067,495</b>
<b>Operating Income (excluding depreciation)</b>	<b>(4,333,183)</b>	<b>(3,929,741)</b>	<b>(7,521,500)</b>	<b>(4,266,709)</b>

## Non-Operating Activity

Other Revenue					
Property Taxes	1,515,964	1,634,160	46 %	118,196	N/A
Financial Institution Taxes	2,119	2,133	38 %	14	N/A
License Excise Taxes	84,209	82,219	31 %	(1,990)	N/A
Com. Vehicle Excise Taxes	9,573	9,617	36 %	44	N/A
C.O.I.T.	560,733	579,525	116 %	18,792	3 %
Interest Revenue	973,809	713,159	71 %	(260,650)	(27) %
Federal Grant LEO	116,898	71,131	71 %	(45,766)	N/A
Federal Grant-CARES	0	853,000	853 %	853,000	N/A
Federal Grant - ARP	0	89,126	89 %	89,126	N/A
Miscellaneous Revenue	226,620	563,845	564 %	337,225	N/A
Customer Facility Charge	690,228	769,176	96 %	78,948	N/A
<b>Total Other Revenue</b>	<b>4,180,154</b>	<b>5,367,092</b>	<b>82 %</b>	<b>1,186,937</b>	<b>28 %</b>
<b>Total Income</b>	<b>1,160,811</b>	<b>2,023,078</b>		<b>862,267</b>	
Capital Activity					
Capital Grants	12,147,195	30,423,384	79 %	18,276,189	N/A
Capital Spending	26,203,949	38,468,720	83 %	12,264,771	N/A
<b>Net Activity</b>	<b>(12,895,943)</b>	<b>(6,022,258)</b>		<b>6,873,685</b>	

Other Revenue				
Property Taxes	2,502,402	2,663,423	3,584,396	3,584,396
Financial Institution Taxes	5,120	4,212	5,566	5,566
License Excise Taxes	186,806	180,162	263,593	263,593
Com. Vehicle Excise Taxes	19,263	19,147	26,920	26,920
C.O.I.T.	428,199	637,495	500,000	500,000
Interest Revenue	372,421	1,131,531	1,000,000	842,228
Federal Grant LEO	107,588	116,898	100,000	20,000
Federal Grant-CARES	4,994,943	-	100,000	853,000
Federal Grant - ARP	-	-	100,000	89,126
Miscellaneous Revenue	324,491	251,914	100,000	563,845
Customer Facility Charge	721,756	841,662	800,000	930,471
<b>Total Other Revenue</b>	<b>9,662,989</b>	<b>5,846,445</b>	<b>6,580,475</b>	<b>7,679,145</b>
<b>Total Income</b>	<b>5,329,806</b>	<b>1,916,704</b>	<b>(941,025)</b>	<b>3,412,436</b>
Capital Activity				
Capital Grants	17,105,367	18,347,567	38,552,858	38,552,858
Capital Spending	21,712,098	31,184,181	46,607,458	46,607,458
<b>Net Activity</b>	<b>723,075</b>	<b>(10,919,910)</b>	<b>(8,995,625)</b>	<b>(4,642,164)</b>

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD  
RESOLUTION NO. 2024-10**

**A RESOLUTION ESTABLISHING SALARY AND HOURLY PAY RANGES FOR EMPLOYEES OF THE  
ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BEGINNING JANUARY 1, 2025, AND  
FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.**

**WHEREAS**, it is necessary for the Board of the St. Joseph County Airport Authority District to establish salary and hourly pay ranges for employees of the St. Joseph County Airport Authority District each year.

**NOW, THEREFORE BE IT RESOLVED BY THE ST. JOSEPH COUNTY AIRPORT AUTHORITY THAT:**

**Section One.** For the fiscal year ending December 31, 2025, the following pay ranges shall be set for salary and hourly employees of the St. Joseph County Airport Authority. The Board of the St. Joseph County Airport Authority shall establish the actual salary of the Executive Director, and the Executive Director is authorized to establish the actual salary, hourly wages, stipends, and bonus payments of the respective remaining employees of the St. Joseph County Airport Authority, within the ranges established for the respective job classifications set out in this Resolution. The rates shown in the Resolution do not reflect payments made at termination for sick or PTO pay. The rates shown in the Resolution do not reflect payments made for taxable fringe benefits, auto allowance, bonus, payments made as part of any time buy back program, or longevity pay established by collective bargaining contracts. The rates will be effective on the pay period beginning December 16, 2024, to be paid on January 3, 2025.

TITLE	2025 MINIMUM	2025 MAXIMUM
	Yearly	
CEO & EXECUTIVE DIRECTOR	\$ 188,440	\$ 314,067
VICE PRESIDENT OF FINANCE & ADMINISTRATION	141,330	235,550
VICE PRESIDENT OF OPERATIONS	141,330	235,550
VICE PRESIDENT OF MARKETING & AIR SERVICE DEVELOPMENT	141,330	235,550
VICE PRESIDENT OF BUSINESS DEVELOPMENT	141,330	235,550
ASSISTANT VICE PRESIDENT OF OPERATIONS AND MAINTANANCE	102,785	171,309
HUMAN RESOURCES MANAGER	81,372	135,620
INFORMATION TECHNOLOGY (IT) MANAGER	81,372	135,620
PUBLIC SAFETY CHIEF	81,372	135,620
ACCOUNTING MANAGER	77,089	128,482
PROJECT MANAGER	77,089	128,482
PROPERTIES MANAGER	77,089	128,482
ASSISTANT OPERATIONS MANAGER	65,954	109,923
ASSISTANT AIRFIELD MAINTENANCE MANAGER	65,954	109,923
ASSISTANT TERMINAL MAINTENANCE MANAGER	65,954	109,923
ASSISTANT CHIEF OF PUBLIC SAFETY	65,954	109,923
ACCOUNTING & BUDGET ANALYST	65,954	109,923
ASSISTANT PROJECT MANAGER	65,954	109,923
MARKETING AND COMMUNICATIONS COORDINATOR II	59,958	99,930
STAFF ACCOUNTANT II	59,958	99,930


TITLE	2025	
	MINIMUM	MAXIMUM
	<b>Hourly</b>	
STAFF ACCOUNTANT	\$ 26.77	\$ 44.61
OPERATIONS SPECIALIST II	26.77	44.61
MARKETING AND COMMUNICATIONS COORDINATOR	24.30	40.49
FINANCIAL SPECIALIST	24.30	40.49
HUMAN RESOURCES SPECIALIST	24.30	40.49
PURCHASING AND OFFICE COORDINATOR	24.30	40.49
OPERATIONS SPECIALIST	19.35	40.49
INFORMATION & COMMUNICATIONS AGENT	19.35	32.26
LEAD INFORMATION & COMMUNICATIONS AGENT	19.35	32.26
PUBLIC SAFETY CAPTAINS*	20.59	34.32
MAINTENANCE SUPERVISOR	28.83	48.04
AIRFIELD LIGHTING SPEC.	27.90	34.10
ELECTRICIAN	33.75	41.25
LEAD ELECTRICIAN	34.65	42.35
ELECTRONICS SPEC.	28.35	34.65
EQUIPMENT OPERATOR	22.95	28.05
FLEET TECH	22.50	27.50
FLEET FOREMAN	29.25	35.75
MECHANIC	27.00	33.00
MECHANICAL SPEC. I	25.65	31.35
MECHANICAL SPEC. II	27.00	33.00
PAVEMENT TECH	23.85	29.15
UTILITY SPEC. I - TERMINAL	19.80	24.20
UTILITY SPEC. I - AIRFIELD	18.45	22.55
UTILITY SPEC. II - TERMINAL	22.95	28.05
UTILITY SPEC. III - TERMINAL	24.75	30.25
RECRUIT*	17.66	21.58
OFFICER 2ND*	20.49	25.05
OFFICER 1ST*	22.07	26.97
LIEUTENANT*	23.49	28.71
PART TIME/TEMPORARY WORKER	13.02	39.74
SEASONAL/TEMPORARY WORKER	13.02	39.74

\* Hourly rate is based on 24 hour shift schedule.

**Section Two.** This Resolution shall be in full force and effect from and after its passage.

Adopted this 12th day of December, 2024.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

  
 \_\_\_\_\_  
 President - David Sage

  
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 Vice President - Andrew Kostielney

  
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 Treasurer - Vincent Henderson

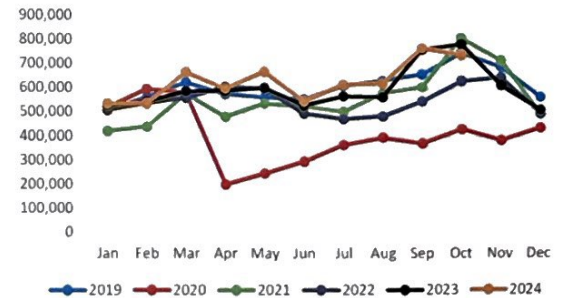
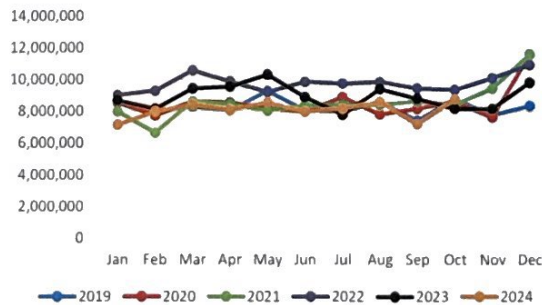
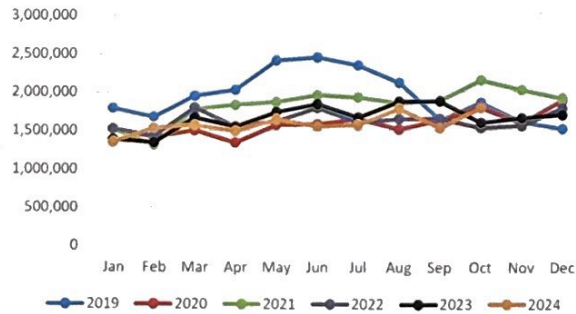
  
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 Secretary - Ashley Portolese-Miller



2024 COMPOSITE STATISTIC CHART



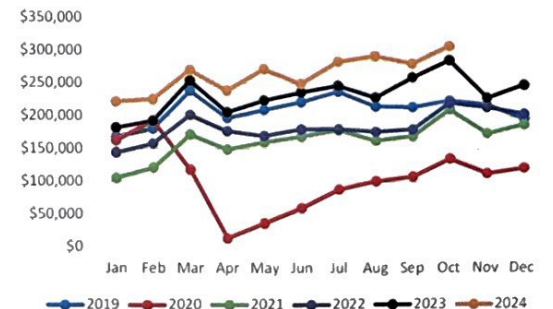
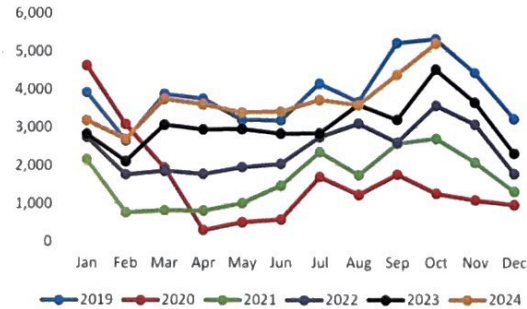
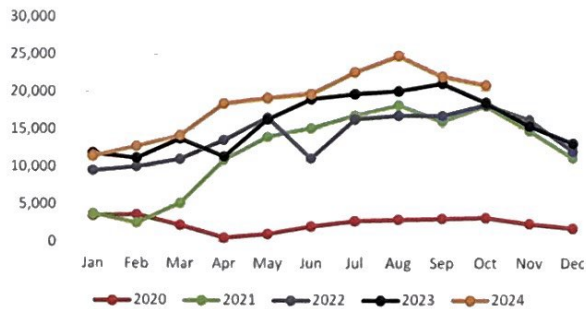
	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	For Ref.					For Ref.					For Ref.				
	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%
Jan	1,534,927	1,388,489	1,359,896	(28,593)	-2.1%	9,039,600	8,703,435	7,181,500	(1,521,935)	-17.5%	509,330	528,696	536,795	8,099	1.5%
Feb	1,437,603	1,348,676	1,543,817	195,141	14.5%	9,299,000	8,162,415	7,987,000	(175,415)	-2.1%	539,704	544,163	536,844	(7,319)	-1.3%
Mar	1,806,958	1,671,767	1,573,970	(97,797)	-5.8%	10,586,680	9,452,900	8,427,000	(1,025,900)	-10.9%	562,910	588,430	669,234	80,804	13.7%
Apr	1,557,877	1,554,170	1,497,698	(56,472)	-3.6%	9,902,380	9,549,380	8,095,800	(1,453,580)	-15.2%	608,603	589,684	601,940	12,256	2.1%
May	1,629,489	1,742,824	1,650,311	(92,513)	-5.3%	9,237,440	10,304,311	8,587,000	(1,717,311)	-16.7%	601,986	603,999	672,467	68,468	11.3%
Jun	1,798,094	1,841,175	1,558,932	(282,243)	-15.3%	9,870,760	8,893,200	7,996,500	(896,700)	-10.1%	497,879	530,626	549,159	18,533	3.5%
Jul	1,607,973	1,668,049	1,578,833	(89,216)	-5.3%	9,774,060	7,802,700	8,176,500	374,400	4.8%	476,485	569,538	620,106	50,568	8.9%
Aug	1,652,943	1,872,550	1,785,554	(86,996)	-4.6%	9,870,680	9,424,900	8,619,500	(805,400)	-8.5%	487,086	565,380	623,831	58,451	10.3%
Sep	1,654,673	1,874,902	1,535,798	(339,104)	-18.1%	9,490,394	8,824,934	7,233,420	(1,591,514)	-18.0%	550,612	765,185	772,173	6,988	0.9%
Oct	1,535,816	1,598,454	1,792,620	194,166	12.1%	9,408,560	8,188,500	8,811,500	623,000	7.6%	636,767	788,475	745,162	(43,313)	-5.5%
Nov	1,556,970	1,655,028				10,151,468	8,188,500				652,288	617,254			
Dec	1,785,332	1,693,526				11,000,780	9,856,720				501,342	514,833			
<b>Total</b>	<b>19,558,655</b>	<b>19,909,610</b>				<b>117,631,802</b>	<b>107,351,295</b>				<b>6,624,992</b>	<b>7,206,263</b>			
<b>YTD</b>	<b>16,216,353</b>	<b>16,561,056</b>	<b>15,877,430</b>	<b>(683,626)</b>	<b>-4.1%</b>	<b>96,479,554</b>	<b>89,306,075</b>	<b>81,115,720</b>	<b>(8,190,355)</b>	<b>-9.2%</b>	<b>6,624,992</b>	<b>6,074,176</b>	<b>6,327,711</b>	<b>253,535</b>	<b>4.2%</b>



2024 COMPOSITE STATISTIC CHART



	Car Rental - Car Rental Days*						TNC Activity					Restaurant/Gift Shop - Gross Sales				
	For Ref.						For Ref.					For Ref.				
	2021	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%
Jan	3,843	9,583	11,886	11,456	(430)	-3.6%	2,743	2,830	3,189	359	12.7%	\$144,430	\$181,930	\$222,172	\$40,242	22.1%
Feb	2,555	10,089	11,212	12,752	1,540	13.7%	1,771	2,111	2,700	589	27.9%	\$158,357	\$192,762	\$225,730	\$32,968	17.1%
Mar	5,212	11,100	13,763	14,235	472	3.4%	1,859	3,064	3,741	677	22.1%	\$201,962	\$254,481	\$270,625	\$16,144	6.3%
Apr	10,972	13,625	11,369	18,447	7,078	62.3%	1,781	2,947	3,599	652	22.1%	\$177,767	\$206,520	\$239,643	\$33,123	16.0%
May	13,990	16,510	16,293	19,100	2,807	17.2%	1,958	2,955	3,395	440	14.9%	\$170,637	\$224,765	\$272,611	\$47,846	21.3%
Jun	15,103	11,154	18,956	19,646	690	3.6%	2,046	2,837	3,414	577	20.3%	\$180,810	\$237,454	\$250,512	\$13,058	5.5%
Jul	16,793	16,262	19,608	22,449	2,841	14.5%	2,744	2,840	3,720	880	31.0%	\$181,054	\$247,765	\$284,760	\$36,995	14.9%
Aug	18,076	16,689	19,927	24,583	4,656	23.4%	3,110	3,590	3,587	(3)	-0.1%	\$177,556	\$230,033	\$293,288	\$63,255	27.5%
Sep	15,925	16,667	20,935	21,831	896	4.3%	2,614	3,212	4,384	1,172	36.5%	\$180,898	\$261,219	\$282,110	\$20,891	8.0%
Oct	17,945	18,057	18,379	20,625	2,246	12.2%	3,588	4,538	5,215	677	14.9%	\$222,155	\$287,797	\$308,982	\$21,185	7.4%
Nov	14,645	16,059	15,225				3,102	3,671				\$215,733	\$229,963			
Dec	11,050	11,908	12,956				1,808	2,337				\$205,334	\$249,849			
Ann. To	146,109	167,703	190,509				29,124	36,932				\$2,216,693	\$2,804,537			
YTD	120,414	139,736	162,328	185,124	22,796	14.0%	24,214	30,924	36,944	6,020	19.5%	\$1,795,626	\$2,324,726	\$2,650,433	\$325,708	14.0%



2024 COMPOSITE STATISTIC CHART



	Republic Parking - Gross Sales					South Shore Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.				
	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%	2022	2023	2024	Diff.	%
Jan	\$298,806	\$372,121	\$436,966	\$64,845	17.4%	8,972	9,775	8,213	(1,562)	-16.0%	5	9	7	(2)	-22.2%
Feb	\$316,284	\$354,454	\$466,727	\$112,273	31.7%	8,940	8,829	8,510	(319)	-3.6%	6	11	4	(7)	-63.6%
Mar	\$364,154	\$486,224	\$556,549	\$70,325	14.5%	13,530	12,919	13,427	508	3.9%	8	10	6	(4)	-40.0%
Apr	\$345,794	\$451,036	\$476,179	\$25,143	5.6%	14,608	13,773	12,596	(1,177)	-8.5%	14	13	4	(9)	-69.2%
May	\$311,107	\$361,183	\$411,178	\$49,995	13.8%	15,290	11,791	16,802	5,011	42.5%	17	8	14	6	75.0%
Jun	\$263,585	\$333,718	\$385,171	\$51,453	15.4%	15,014	12,175	17,947	5,772	47.4%	9	15	5	(10)	-66.7%
Jul	\$253,972	\$322,194	\$367,920	\$45,726	14.2%	18,102	13,964	22,167	8,203	58.7%	11	7	9	2	28.6%
Aug	\$258,883	\$326,556	\$408,804	\$82,248	25.2%	14,814	12,291	19,657	7,366	59.9%	16	7	5	(2)	-28.6%
Sep	\$278,520	\$365,106	\$412,647	\$47,541	13.0%	13,613	11,767	18,564	6,797	57.8%	18	9	15	6	66.7%
Oct	\$367,839	\$451,892	\$460,191	\$8,299	1.8%	16,039	12,390	19,508	7,118	57.4%	11	12	4	(8)	-66.7%
Nov	\$316,313	\$406,791				14,639	12,190				18	9			
Dec	\$273,090	\$371,458				13,374	13,338				8	10			
Ann. To	\$3,648,347	\$4,602,733				166,935	145,202				141	120			
YTD	\$3,058,944	\$3,824,484	\$4,382,333	\$557,849	14.59%	138,922	119,674	157,391	37,717	31.5%	115	101	73	(28)	-27.7%

