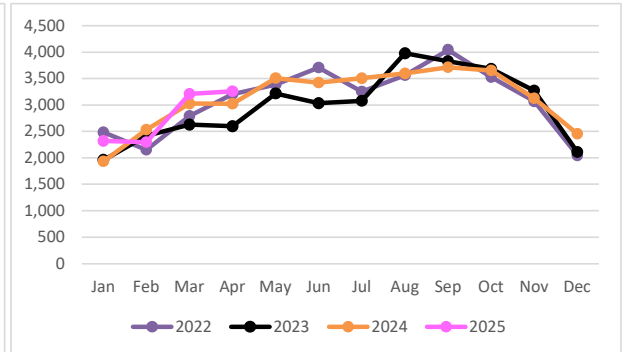
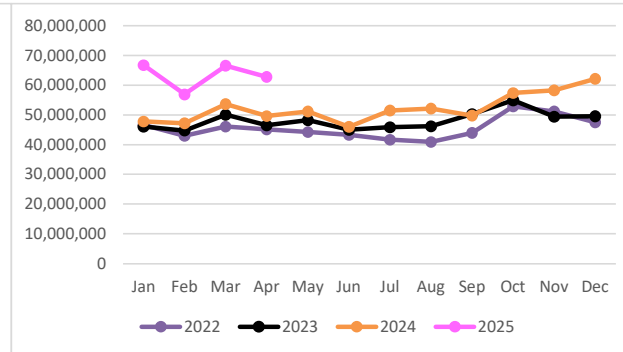
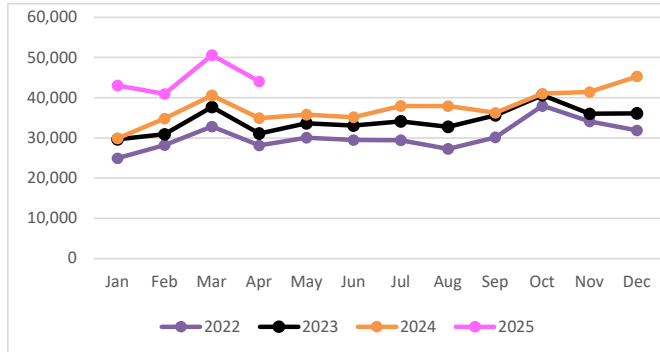


2025 COMPOSITE STATISTIC CHART



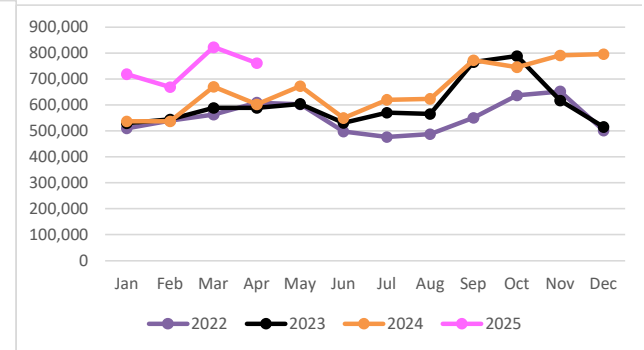
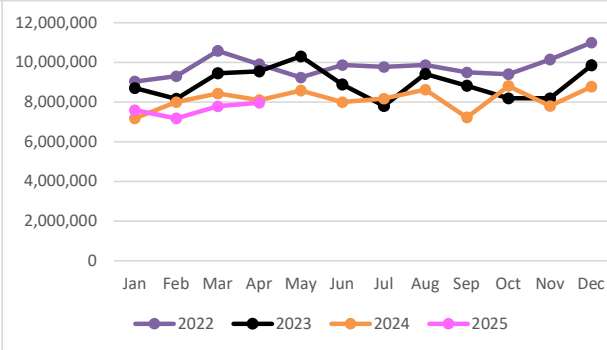
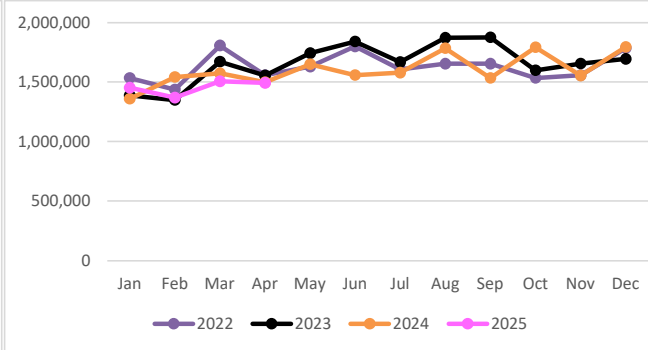
	Airline Enplanements					Aircraft Landed Weight					Aircraft Operations				
	For Ref.					For Ref.					For Ref.				
	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%
Jan	29,703	29,943	43,051	13,108	43.8%	46,125,804	47,779,476	66,798,912	19,019,436	39.8%	1,960	1,934	2,319	385	19.9%
Feb	30,957	34,828	40,971	6,143	17.6%	44,768,740	47,189,915	56,939,247	9,749,332	20.7%	2,412	2,532	2,295	(237)	-9.4%
Mar	37,664	40,612	50,602	9,990	24.6%	50,032,891	53,691,797	66,562,616	12,870,819	24.0%	2,629	3,026	3,207	181	6.0%
Apr	31,088	34,927	44,067	9,140	26.2%	46,511,429	49,657,991	62,798,276	13,140,285	26.5%	2,595	3,021	3,256	235	7.8%
May	33,695	35,803			0.0%	48,239,248	51,150,696			0.0%	3,217	3,507			0.0%
Jun	33,064	35,146			0.0%	45,022,708	45,996,409			0.0%	3,032	3,420			0.0%
Jul	34,167	37,999			0.0%	45,847,394	51,511,367			0.0%	3,077	3,505			0.0%
Aug	32,757	37,916			0.0%	46,168,576	52,145,652			0.0%	3,977	3,596			0.0%
Sep	35,671	36,272			0.0%	50,264,861	49,794,493			0.0%	3,824	3,713			0.0%
Oct	40,684	41,004			0.0%	54,936,574	57,395,915			0.0%	3,678	3,655			0.0%
Nov	36,003	41,429			0.0%	49,419,646	58,318,394			0.0%	3,274	3,126			0.0%
Dec	36,109	45,305			0.0%	49,565,761	62,132,777			0.0%	2,112	2,454			0.0%
Total	411,562	451,184				576,903,632	626,764,882				35,787	37,489			
YTD	129,412	140,310	178,691	38,381	27.4%	187,438,864	198,319,179	253,099,051	54,779,872	27.6%	9,596	10,513	11,077	564	5.4%



2025 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%
Jan	1,388,489	1,359,896	1,451,275	91,379	6.7%	8,703,435	7,181,500	7,598,400	416,900	5.8%	528,696	536,795	718,949	182,154	33.9%
Feb	1,348,676	1,543,817	1,369,911	(173,906)	-11.3%	8,162,415	7,987,000	7,183,000	(804,000)	-10.1%	544,163	536,844	669,120	132,276	24.6%
Mar	1,671,767	1,573,970	1,507,164	(66,806)	-4.2%	9,452,900	8,427,000	7,786,500	(640,500)	-7.6%	588,430	669,234	822,700	153,466	22.9%
Apr	1,554,170	1,497,698	1,492,359	(5,339)	-0.4%	9,549,380	8,095,800	7,969,000	(126,800)	-1.6%	589,684	601,940	761,194	159,254	26.5%
May	1,742,824	1,650,311			0.0%	10,304,311	8,587,000			0.0%	603,999	672,467			0.0%
Jun	1,841,175	1,558,932			0.0%	8,893,200	7,996,500			0.0%	530,626	549,159			0.0%
Jul	1,668,049	1,578,833			0.0%	7,802,100	8,176,500			0.0%	569,538	620,106			0.0%
Aug	1,872,550	1,785,554			0.0%	9,424,900	8,619,500			0.0%	565,380	623,831			0.0%
Sep	1,874,902	1,535,798			0.0%	8,824,934	7,233,420			0.0%	765,185	772,173			0.0%
Oct	1,598,454	1,792,620			0.0%	8,188,500	8,811,500			0.0%	788,475	745,162			0.0%
Nov	1,655,028	1,554,657			0.0%	8,188,500	7,799,000			0.0%	617,254	790,675			0.0%
Dec	1,693,526	1,794,285			0.0%	9,856,720	8,785,000			0.0%	514,833	795,734			0.0%
Total	19,909,610	19,226,371				107,351,295	97,699,720				7,206,263	7,914,120			
YTD	5,963,102	5,975,381	5,820,710	(154,671)	-2.6%	35,868,130	31,691,300	30,536,900	(1,154,400)	-3.6%	2,250,973	2,344,813	2,971,963	627,150	26.7%



2025 COMPOSITE STATISTIC CHART



	Car Rental - Car Rental Days*					TNC Activity - Pick Ups					Restaurant/Gift Shop - Gross Sales				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%
Jan	11,886	11,456	16,263	4,807	42.0%	2,830	3,189	3,441	252	7.9%	\$181,930	\$222,172	\$319,213	\$97,041	43.7%
Feb	11,212	12,752	17,438	4,686	36.7%	2,111	2,700	3,673	973	36.0%	\$192,762	\$225,730	\$335,365	\$109,634	48.6%
Mar	13,763	14,235	20,428	6,193	43.5%	3,064	3,741	5,449	1,708	45.7%	\$254,481	\$270,625	\$415,415	\$144,790	53.5%
Apr	11,369	18,447	21,515	3,068	16.6%	2,947	3,599	5,051	1,452	40.3%	\$206,520	\$239,643	\$347,972	\$108,329	45.2%
May	16,293	19,100			0.0%	2,955	3,395			0.0%	\$224,765	\$272,611			0.0%
Jun	18,956	19,646			0.0%	2,837	3,414			0.0%	\$237,454	\$250,512			0.0%
Jul	19,608	22,449			0.0%	2,840	3,720			0.0%	\$247,765	\$284,760			0.0%
Aug	19,927	24,583			0.0%	3,590	3,587			0.0%	\$230,033	\$293,288			0.0%
Sep	20,935	21,831			0.0%	3,212	4,384			0.0%	\$261,219	\$282,110			0.0%
Oct	18,379	20,625			0.0%	4,538	5,215			0.0%	\$287,797	\$308,982			0.0%
Nov	15,225	20,230			0.0%	3,671	5,583			0.0%	\$229,963	\$331,936			0.0%
Dec	12,956	20,184			0.0%	2,337	4,287			0.0%	\$249,849	\$370,792			0.0%
Ann. To	190,509	225,538				36,932	46,814				\$2,804,537	\$3,353,161			
YTD	48,230	56,890	75,644	18,754	33.0%	10,952	13,229	17,614	4,385	33.1%	\$835,693	\$958,171	1,417,965	\$459,794	48.0%

